

**ALASKA DEPARTMENT OF TRANSPORTATION
&
PUBLIC FACILITIES**



**SOUTHEAST REGION
PRECONSTRUCTION
ACTIVE PROJECTS STATUS REPORT**

September 2009*

PROJECT CONTROL

*This month's report reflects timesheets
through the pay period ending 07-30-09.





MEMORANDUM

State of Alaska

Department of Transportation & Public Facilities

TO: DISTRIBUTION

DATE: September 1, 2009

FILE NO:

TELEPHONE NO: 465-4481

FROM: Robert Gregg
Project Control Manager
Southeast Region

SUBJECT: Preconstruction Active Projects Status
Report September 2009

The attached copy of the Preconstruction Active Projects Status Report is presented for your review and information.

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Engineering Manager: Andy Hughes/Verne Skagerberg

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Manager FFY Summary Report

09/01/2009 11:16 AM

AKSAS: 67584

Fed Proj #:

Status: **PLANNING**

Project ID: 40832

Name: **SEA REGION FFY07 AVIATION SYSTEM
PLAN**Manager: **SKAGERBERG, VERNE R**

Construction Manager:

Remarks:

Obligations (amount in thousands of dollars)

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
8	50,968.00	0.00	0.00	0.00	50,968.00
Totals	50,968.00	.00	.00	.00	50,968.00

Scope Date	Scope Text
27-Nov-2007	Support development of the Airport Improvement Program and aviation policies
Progress Date	Progress Text
29-Jan-2008	This is the ongoing Aviation System Planning function funded through the annual AIP System Planning grant. It includes all routine work supporting the development of the aviation spending plan and airport planning.

Environmental Information

Contact	PETROPULOS, JAMES	Document	Ce	Expected:	Approved
Progress Date	Environmental Progress Text				
18-Apr-2008	Waiting on scope.				

Manager FFY Summary Report

09/01/2009 11:16 AM

AKSAS: 67779

Fed Proj #:

Status: PLANNING

Project ID: 44568

Name: JUNEAU-DOUGLAS HARBOR
BREAKWATER CONSTRUCTION

Manager: SKAGERBERG, VERNE R

Construction Manager:

Remarks:

Obligations (amount in thousands of dollars)

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
4	800,000.00	400,000.01	0.00	0.00	399,999.99
Totals	800,000.00	400,000.01	.00	.00	399,999.99

Scope Date

Scope Text

26-Sep-2006

Assist City and Borough of Juneau to construct a new breakwater at the Douglas Harbor in cooperation with the Corps of Engineers Harbors program to protect the Douglas Small Boat Harbor and moored vessels from wave damage.

Progress Date

Progress Text

06-Jan-2009

Construction completed. Final payment to CBJ pends submission of project documentation.

Manager FFY Summary Report

09/01/2009 11:16 AM

AKSAS: 67783

Fed Proj #:

Status: PLANNING

Project ID: 44567

Name: **SOUTHEAST REGION FY07 HARBORS
PROGRAM DEVELOPMENT**Manager: **SKAGERBERG, VERNE R**

Construction Manager:

Remarks:

Obligations (amount in thousands of dollars)

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
8	113,100.00	14,822.54	0.00	0.00	98,277.46
Totals	113,100.00	14,822.54	.00	.00	98,277.46

Scope Date

Scope Text

26-Sep-2006

To develop and maintain a comprehensive regional Harbors Program. This project will allow the region to prioritize state harbor funding more effectively and to leverage Federal funds for Harbor development in the Corps of Engineers Civil Works Harbor Program and The Denali Commission Waterfront Development Program where appropriate and possible

Progress Date

Progress Text

06-Jan-2009

Coordinating with Ports and Harbors Engineer and Statewide Program Development to ensure consistency among related planning efforts; i.e., Statewide Harbors Plan, SER Harbors Plan, and SATP.

Manager FFY Summary Report

09/01/2009 11:16 AM

AKSAS: 67803

Fed Proj #: STP-2000(22)

Status: PLANNING

Project ID: 22003

Name: **NORTH PANHANDLE TRANS STUDY &
SE PLAN IMPLEMENTATION**

Manager: HUGHES, ANDREW N

Construction Manager: STEININGER, ALAN J

Remarks: Construction Engineer - Alan Steininger

ATP Type

ATP DATE

HPR

05/17/1999

Obligations (amount in thousands of dollars)Obligated in
FFY

Estimate for Future Obligations

Phase	2008	Phase	Date	Total Par \$	Non-Par GF \$
8	-253.2	8	11-Feb-2008	-278.4	0.0

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
8	471,626.22	441,626.22	0.00	13,200.00	16,800.00
Totals	471,626.22	441,626.22	.00	13,200.00	16,800.00

Scope Date

Scope Text

20-Apr-1999

Identify and evaluate surface transportation alternatives to improve and provide more efficient transportation access between Sitka, Petersburg, and Juneau, and between nine outlying communities (Angoon, Baranof Warm Springs, Elfin Cove, Gustavus, Hoonah, Kake, Pelican, Port Alexander, and Tenakee Springs) to Sitka. Identify the preferred plan of action, which will support implementation of the SE Plan.

Progress Date

Progress Text

27-Jul-2006

Consultant work on the North Panhandle Transportation Study has been discontinued. The Alaska Marine Highway System has developed and implemented a new plan for serving the small communities in the Northern Panhandle of Southeastern Alaska. No changes are required to the Southeast Alaska Transportation Plan.

Problem Date

Problem Text

29-Sep-2005

No problems.

Utility Information

Contact: THORSTEINSON, FREDRIK

Agreement Complete:

Scope Date

Utility Scope Text

30-Dec-2002

No utility involvement identified

Right of Way Information

Comment Date

Row Comment Text

01-Jun-1999

No ROW activity to date

AKSAS: 68013

Fed Proj #: N/A

Status: PLANNING

Project ID: 45226

Name: JUNEAU - GASTINEAU CHANNEL
DREDGING

Manager: HUGHES, ANDREW N

Construction Manager:

Remarks:

Obligations (amount in thousands of dollars)

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
1	2,400,000.00	1,110.89	0.00	0.00	2,398,889.11
2	600,000.00	8,992.32	0.00	0.00	591,007.68
Totals	3,000,000.00	10,103.21	.00	.00	2,989,896.79

Scope Date	Scope Text
27-Nov-2006	Reconnaissance study and preparation of a US Army Corps of Engineers permit application to re-dredge approximately six miles of Gastineau Channel for improved vessel passage between downtown Juneau and Fritz Cove. The reconnaissance study will assess dredging methods, slope stabilization options, dredge material disposal locations and other factors.
Progress Date	Progress Text
31-Jan-2009	Project on hold pending direction from City & Borough of Juneau.

Environmental Information

Contact	SCHRADER, G CARL	Document	Env	Expected:	Approved
Environmental Permit Type / Number	Application	Expected Date	Received Date	Expiration Date	
ADFG SPECIAL AREA PERMIT					
COE SECTION 404/10					
DNR (DCOM) FINAL ACMP					
CONSISTENCY					
DNR TIDELAND					
Progress Date	Environmental Progress Text				
26-Nov-2007	Waiting on Scope of work and details to apply for COE permit.				

AKSAS: 68149

Fed Proj #: 3-02-0268-13(01)

Status: PLANNING

Project ID: 30483

Name: SIT AIRPORT RSA IMPROVEMENTS &
SEAWALL CONST - INCREMENT #1

Manager: HUGHES, ANDREW N

Construction Manager:

Remarks: Construction Engineer - Loren Gehring

Obligations (amount in thousands of dollars)

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
2	4,965,210.53	4,162,161.29	11,858.24	421,664.44	381,384.80
Totals	4,965,210.53	4,162,161.29	11,858.24	421,664.44	381,384.80

Scope Date	Scope Text
31-Jul-2006	Design and construct standard runway safety area (RSA). Related projects included in scope of EIS are full length parallel taxiway, seawall rehab, seaplane haulout relocation, and approach lights.
Progress Date	Progress Text
06-Jan-2009	FAA directing consultant team on EIS for RSA, parallel taxiway, seaplane haulout relocation, and approach lights. Scoping completed. DEIS published August '08. FEIS and ROD expected March '09.
Problem Date	Problem Text
25-Jan-2008	BLM Solicitor General opinion concerning ownership of filled and submerged lands within the airport boundary has complicated the EIS. We're working with BLM, FAA, and AKDNR to resolve the ownership issues and ensure that permitting will not be delayed.

Environmental Information

Contact	GENDRON, JANE D	Document	Eis	Expected:	30-May-2009	Approved
<u>Environmental Permit Type / Number</u>		<u>Application</u>		<u>Expected Date</u>	<u>Received Date</u>	<u>Expiration Date</u>
COE SECTION 404/10		15-Jul-2009		01-Oct-2009		
DNR (DCOM) - PROPOSED ACMP		15-Jul-2009		01-Oct-2009		
CONSISTENCY						

Progress Date	Environmental Progress Text
31-Jul-2009	Final EIS distributed late May 2009. Record of Decision will be signed summer 2009. Draft permits in preparation. One USACE permit will be prepared with project specific schedules. USACE will assign a permit writer when permit applications are submitted. We will begin negotiations for mitigation measures at that time. Meetings held with Sitka Tribe of Alaska, Sitka Trail Works, SEAL Trust, DNR-Parks, and The Conservation Fund on June 2nd and 3rd, 2009.

Continue working on Sitka Causeway EA. Awaiting results of Phase 2 site assessment from Trail works. Sampling has taken place and analyses ongoing. Park interpretative plan being developed and a public meeting is scheduled for July 15, 2009.

AKSAS: 68149

Fed Proj #: 3-02-0268-13(01)

Status: PLANNING

Project ID: 30483

Name: **SIT AIRPORT RSA IMPROVEMENTS &
SEAWALL CONST - INCREMENT #1**Manager: **HUGHES, ANDREW N**

Construction Manager:

Utility InformationContact: **THORSTEINSON, FREDRIK**

Agreement Complete:

Scope Date

Utility Scope Text

27-Oct-2000

No utility involvement.

Right of Way Information

Scope Date

Row Scope Text

12-Sep-2002

Should be within existing airport boundaries.

Manager FFY Summary Report

09/01/2009 11:16 AM

AKSAS: 68521

Fed Proj #:

Status: PLANNING

Project ID: 50728

Name: JNU AREAWIDE BRIDGES

Manager: HUGHES, ANDREW N

Construction Manager:

Remarks:

Obligations (amount in thousands of dollars)

Estimate for Future Obligations

Phase	Date	Total Par \$	Non-Par GF \$
2	28-Aug-2008	1,500.0	0.0

AKSAS: 68566

Fed Proj #: N/A

Status: PLANNING

Project ID: 45546

Name: MID-REGION ACCESS EIS

Manager: HUGHES, ANDREW N

Construction Manager:

Remarks:

Obligations (amount in thousands of dollars)

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
1	11,650,000.00	0.00	0.00	0.00	11,650,000.00
Totals	11,650,000.00	.00	.00	.00	11,650,000.00

Scope Date

Scope Text

08-Jan-2007

Initiate an EIS to construct a mid-Region highway connection between Wrangell and Petersburg and Highway 37 in British Columbia, Canada to improve access between Southeast Alaska and the continental highway system. Define the purpose and need. Identify the studies required to complete the EIS, study work plan, schedule and cost estimate by task. Conduct the studies needed to support a draft EIS.

Progress Date

Progress Text

24-Jan-2007

The environmental documents on both sides of the border must be developed in coordination and at the same time. Coordination is in progress. This project must complete an Environmental Impact Statement (EIS) for the US segment, including a Presidential Permit. An environmental assessment equivalent to an EIS must be developed for the Canadian segment. Corridor planning and socio-economic and environmental studies are anticipated over the next year, which are necessary to initiate the formal environmental process. The time estimate is a minimum of seven years and approximately \$20 million to complete the environmental phase on both sides of the border.

AKSAS: 68940

Fed Proj #: 3-02-0476-001-2007

Status: PLANNING

Project ID:47467

Name: ANGOON AIRPORT ENVIRONMENTAL
IMPACT STATEMENT

Manager: SKAGERBERG, VERNE R

Construction Manager:

Remarks:

Obligations (amount in thousands of dollars)

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
2	4,365,813.70	1,486,762.20	259,016.35	2,621,718.88	257,332.62
Totals	4,365,813.70	1,486,762.20	259,016.35	2,621,718.88	257,332.62

Scope Date	Scope Text
08-Aug-2007	Complete Phase 1 of an environmental impact statement for the construction of a new airport in Angoon.
Progress Date	Progress Text
06-Jan-2009	Initial scoping meetings held in Anchorage, Juneau, and Angoon in October '08. Phase II Scope of Work and contract amendment are being negotiated by FAA Project Manager. Phase II Grant being processed by FAA. Field work, wind data collection, and alternative analysis continuing.

Environmental Information

Contact GENDRON, JANE D	Document	Eis	Expected:31-May-2011	Approved
<u>Environmental Permit Type / Number</u>	<u>Application</u>	<u>Expected Date</u>	<u>Received Date</u>	<u>Expiration Date</u>
COE SECTION 404/10		01-Jul-2011		
DNR (DCOM) FINAL ACMP		01-Jul-2011		
CONSISTENCY				
DNR TITLE 41		01-Jul-2011		
USFS SPECIAL USE		01-Jul-2011		
<u>Progress Date</u>	<u>Environmental Progress Text</u>			
29-Jun-2009	Consultant conducting technical and field studies. Agency and public meetings scheduled for July 7th through the 9th, 2009.			

AKSAS: 69065

Fed Proj #: HPRL-0003(115)

Status: PLANNING

Project ID: 42706

Name: UNALASKA FERRY TERMINAL
RECONSTRUCTION AK073

Manager: HUGHES, ANDREW N

Construction Manager:

Remarks:

ATP Type

ATP DATE

CA Env Doc

05/23/2006

Obligations (amount in thousands of dollars)

Estimate for Future Obligations

Phase	Date	Total Par \$	Non-Par GF \$
2	15-Mar-2008	200.0	0.0
3	15-Mar-2008	100.0	0.0
4	15-Jun-2008	5,106.2	0.0

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
2	101,000.00	14,115.82	0.00	0.00	86,884.18
Totals	101,000.00	14,115.82	.00	.00	86,884.18

Scope Date

Scope Text

09-May-2006

Replace Unalaska Marine Center #1 (UMC #1) and reconstruct the current parking lot to improve staging and better accommodate AMHS ferries and cargo vessels. Line handling and mooring of AMHS vessels will also be improved.

Progress Date

Progress Text

17-Dec-2008

No activity.

Environmental Information

Contact SCHRADER, G CARL

Document

Undecided Expected:

Approved

Progress Date

Environmental Progress Text

02-Oct-2007

Waiting on scope.

Manager FFY Summary Report

09/01/2009 11:16 AM

AKSAS: 68745

Fed Proj #: MGS-0003(90)

Status: PLANNING

Project ID: 39549

Name: SEA ALASKA TRANSPORTATION PLAN
UPDATE

Manager: HUGHES, ANDREW N

Construction Manager:

Remarks:

ATP Type

ATP DATE

HPR

07/23/2003

Obligations (amount in thousands of dollars)

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
8	480,000.00	444,944.40	0.00	0.00	35,055.60
Totals	480,000.00	444,944.40	.00	.00	35,055.60

Scope Date

Scope Text

12-Jun-2003

Obtain consultant services to update the 1999 Southeast Alaska Transportation Plan in order to keep the plan current and facilitate plan implementation. Develop an investment plan for the SHAKWAK federal receipts to create an efficient and effective transportation system for coastal Alaska.

Progress Date

Progress Text

30-Dec-2004

Update completed August 12, 2004. Ongoing management and coordination of plan implementation.

Environmental Information

Contact SUNDBERG,

Document

Undecided Expected:

Approved

Progress Date

Environmental Progress Text

04-Jan-2005

No environmental document required.

Engineering Manager: Reuben Yost

Project #	Project Name	Page
68010	JNU Lynn Canal Highway (State Funds) 30255821	16
68216	SIT Sawmill Creek Road Upgrade (GO Bonds) 30274522	17
68606	HNS Highway MP 3.5-25.3 (Airport to Bluffs) 30293022	19
68727	JNU Lynn Canal Highway Bridge Piles 30106041	21
68758	JNU Lynn Canal Highway Steel Culverts 30108141	22
68937	JNU Lynn Canal Highway: Echo Cove to Sweeny Creek 30099842	23
69054	AMHS Southwest Warehouse 30107922	25
71100	JNU Access Route 30782122	26

PROJECT MILESTONE REPORT - YOST

Sep 2009

Project Name		AKSASID	FFY	Estimate	Designer:	Aug-09	Sep-09	Oct-09	Nov-09	Dec-09	Jan-10	Feb-10	Mar-10	Apr-10	May-10	Jun-10	Jul-10	Aug-10	Sep-10
Sitka Sawmill Creek Road Upgrade (GO Bond)		68216	09	\$10,800,000	STAFF	C		S,X	G,V	D,E	R	B,T	P,V	Y		A			
HNS-Haines HWY MP 3.5-25.3		68606	>09	\$42,500,000	CONSULTANT														
HOM - AMHS Southwest Warehouse		69054	09	\$650,000	CONSULTANT			E	C,R	V	Y		A						

LEGEND

A = Authority to Advertise	E = Environmental Document Approval	P = Environmental Permit	U = Utility Agreement
B = Bridge	G = Draft Geotechnical	R = ROW Acquisition	V = Reviews
C = Consultant Solicitation	H = Hydrology	M = Scoping Management Plan	S = Field Surveying/Mapping
D = Design Study Report	I = Inventory	O = Construction Obligation	T = Traffic
			X = Public Meeting
			Y = Local Concurrence

Print Date: 8/31/2009

Select Supervisor: YOST

AKSAS: 68010

Fed Proj #: N/A

Status: DESIGN

Project ID: 40892

Name: JNU - LYNN CANAL HWY, STATE FUNDS

Manager: YOST, REUBEN M

Construction Manager:

Remarks:

Obligations (amount in thousands of dollars)

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
2	2,005,000.00	1,161,378.80	0.00	0.00	843,621.20
Totals	2,005,000.00	1,161,378.80	.00	.00	843,621.20

Estimated Advertising Date: 05/15/2011

Scope Date	Scope Text
22-Jul-2005	to be determined
Progress Date	Progress Text
30-Jan-2009	Project design and construction are on hold pending outcome of the current litigation.

Environmental Information

Contact YOST, REUBEN M Document EIS Expected: 30-Apr-2006 Approved 03-Apr-2006

Progress Date	Environmental Progress Text
30-Jul-2008	COE 404, COE 10, DNR Tidelands, and DNR T.41 permits have been obtained; USCG Bridge permits will be obtained after current litigation is resolved.

Manager FFY Summary Report

09/01/2009 11:23 AM

AKSAS: 68216

Fed Proj #: MGS-STP-BR-0933(21) Status: DESIGN

Project ID:33203

Name: **SITKA SAWMILL CREEK ROAD
UPGRADE (GO BOND)**

Manager: YOST, REUBEN M

Construction Manager: GEHRING, LOREN K

Remarks: 2009 GO Bond Funds...Includes Indian
Creek Bridge #0865 replacement

ATP Type	ATP DATE
CA Env Doc	03/20/2001
CA Appraise Acquire	07/02/2004
PE through Final PSE	07/02/2004

Obligations (amount in thousands of dollars)

Estimate for Future Obligations

Phase	Date	Total Par \$	Non-Par GF \$
3	15-Mar-2009	100.0	0.0
7	15-Mar-2009	50.0	0.0

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
2	3,196,000.00	2,797,157.80	3,337.73	0.00	398,842.20
3	303,690.00	296,953.28	0.00	0.00	6,736.72
Totals	3,499,690.00	3,094,111.08	3,337.73	.00	405,578.92

Estimated Advertising Date: 03/01/2011

Scope Date	Scope Text
06-Mar-2001	Reconstruct and widen Sawmill Creek Road between Jeff Davis Street and the end of the pavement at Blue Lake Road. Includes intersection improvements at Indian River Road, sidewalk additions, separated path reconstruction, drainage improvements, minor alignment shift to avoid slope failures, and parking and interpretation upgrades at a number of trailheads along the route.

Progress Date	Progress Text
28-Aug-2009	A consultant has been selected to prepare a final design for Phase 3 (Whale Park to Sawmill Creek Bridge) under an existing term contract. The Borough has requested construction be scheduled for 2011 to allow time for a sewer utility project to be developed and included in the road project advertisement. A field visit and meeting with Borough officials is scheduled for early September.

Problem Date	Problem Text
24-Jul-2009	None at this time

Environmental Information

Contact	BARNETT, JOHN C	Document	Ce Re-	Expected:29-Apr-2009	Approved 15-Sep-2005
Environmental Permit Type / Number	Application	Expected Date	Received Date	Expiration Date	
COE NWP 23			15-Feb-2006	15-Feb-2008	
DNR TITLE 41			05-Oct-2005	15-Jul-2007	
Progress Date	Environmental Progress Text				
27-Feb-2009	T-41 permit modification rcvd from DNR. Waiting on scope for Phase IV.				

AKSAS: 68216

Fed Proj #: MGS-STP-BR-0933(21) Status: DESIGN

Project ID: 33203

Name: SITKA SAWMILL CREEK ROAD
UPGRADE (GO BOND)Manager: YOST, REUBEN M
Construction Manager: GEHRING, LOREN K**Utility Information**

Contact: THORSTEINSON, FREDRIK

Agreement Complete:

Scope Date

Utility Scope Text

27-Jul-2009

Relocate telephone and power near the industrial site. The City and Borough of Sitka is considering construction of a pressure sewer main from the industrial site to Whale Park in conjunction with the project under a reimbursable services agreement

Progress Date

Utility Progress Text

27-Jul-2009

As of this date the extent of the power and telephone relocation has not been determined and no progress has been made toward completion of utility agreements

Right of Way Information

Scope Date

Row Scope Text

12-Sep-2002

Waiting for project scope; likely will involve several small acquisitions.

Comment Date

Row Comment Text

28-Jan-2003

Several apparent encroachments to be resolved.

Bridge Information

Bridge Engineer: OWEN, LARRY M

Bridge Name: INDIAN RIVER

Bridge Number: 865

Scope Date

Bridge Scope Text

15-Oct-2002

Rehabilitate or replace the Indian River Bridge.

Progress Date

Bridge Progress Text

06-Jan-2006

Sent Stamped Plans 12-21-05.

Bridge Work ItemsExpected DateActual Date

Conceptual Plans:

Preliminary Plans:

Review PS&E: 15-Jun-2005

Stamped Plans: 22-Jul-2005 21-Dec-2005

Manager FFY Summary Report

09/01/2009 11:23 AM

AKSAS: 68606

Fed Proj #: SHAK-095-6(28)

Status: DESIGN

Project ID: 38268

Name: HAINES HWY MP 3.5 TO MP 25.3 -
AIRPORT TO BLUFFS

Manager: YOST, REUBEN M

Construction Manager: KREUZENSTEIN, SOC

Remarks: Consultant - DOWL

ATP Type

ATP DATE

CA Env Doc

02/27/2004

Obligations (amount in thousands of dollars)

Estimate for Future Obligations

Phase	Date	Total Par \$	Non-Par GF \$
2	11-May-2009	350.0	0.0
2	15-Mar-2009	1,000.0	0.0

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
2	3,101,000.00	2,491,283.18	128,556.67	381,925.54	227,791.28
Totals	3,101,000.00	2,491,283.18	128,556.67	381,925.54	227,791.28

Scope Date	Scope Text
21-Nov-2002	Realign and widen, including replacement of the Chilkat River Bridge #0742. Straighten curves to meet 55mph design speed. Provide a long-term solution to debris flow problems near MP 19 and 23. Enhancements are planned along the Chilkat River and at the Mt. Ripinsky trailhead. Construct passing lanes in the MP 21 to 23 area.
Progress Date	Progress Text
28-Aug-2009	A consultant is preparing an environmental assessment for the overall project (MP 3.5 to MP 25.3) as well as all required preliminary engineering. Final design and construction of the project is anticipated to be conducted in multiple phases as funding becomes available. An alignment has been selected as the proposed action for the EA, and design concepts have been developed for trailheads and pullouts. Potential historic properties, including the Chilkat River Bridge, are being evaluated.
Problem Date	Problem Text
24-Jul-2009	None at this time.

Environmental Information

Contact	SCHOLL, JAMES W	Document	Ea	Expected:	31-Mar-2010	Approved
<u>Environmental Permit Type / Number</u>		<u>Application</u>		<u>Expected Date</u>	<u>Received Date</u>	<u>Expiration Date</u>
COE 404				15-Mar-2010		
DNR (DCOM) FINAL ACMP				15-Mar-2010		
CONSISTENCY						
DNR PARKS SPECIAL USE				15-Mar-2010		
DNR TITLE 41				15-Mar-2010		
<u>Progress Date</u>	<u>Environmental Progress Text</u>					
01-Sep-2009	Meeting with Haines Borough to finalize pullouts location set for Sept 3rd. Met with DNR about pullouts and have finalized locations effecting the Bald Eagle preserve.					

Manager_ffy.jrxml v 0.4		Manager FFY Summary Report		09/01/2009 11:23 AM
AKSAS: 68606	Fed Proj #: SHAK-095-6(28)	Status: DESIGN	Project ID: 38268	
Name: HAINES HWY MP 3.5 TO MP 25.3 - AIRPORT TO BLUFFS	Manager: YOST, REUBEN M		Construction Manager: KREUZENSTEIN, SOC	

<u>Progress Date</u>	<u>Environmental Progress Text</u>
	Just received preliminary draft of the cultural resource report. Next step is to review report and comment. The report does not include impacts to the fuel oil pipeline, yet.

Utility Information

Contact: THORSTEINSON, FREDRIK		Agreement Complete:
<u>Scope Date</u>	<u>Utility Scope Text</u>	
27-Jul-2009	Relocation of underground power and telephone facilities operated by Alaska Power and Telephone Co and Inside Passage Electrical Cooperative will be required.	
<u>Progress Date</u>	<u>Utility Progress Text</u>	
27-Jul-2009	The extent of the relocation will be determined after an alignment has been selected.	

Right of Way Information

Contact: MURPHY, ROBERT B	
<u>Scope Date</u>	<u>Row Scope Text</u>
17-Apr-2009	Right of Way will be required from private property owners.
<u>Comment Date</u>	<u>Row Comment Text</u>
17-Apr-2009	Awaiting final alignment to identify parcels to be acquired.

Bridge Information

Bridge Engineer: MARX, ELMER E		Bridge Number: 742
Bridge Name: CHILKAT RIVER		
<u>Scope Date</u>	<u>Bridge Scope Text</u>	
18-Mar-2008	Replace the existing bridge -- Probably on new alignment.	
<u>Progress Date</u>	<u>Bridge Progress Text</u>	
24-Sep-2008	Sent Preliminay Plans / study 2/14/05. Waiting for start package.	
<u>Bridge Work Items</u>	<u>Expected Date</u>	<u>Actual Date</u>
Conceptual Plans:		
Preliminary Plans:		
Review PS&E:		
Stamped Plans:		

AKSAS: 68727

Fed Proj #: N/A

Status: DESIGN

Project ID: 45726

Name: JUNEAU - LYNN CANAL HIGHWAY
BRIDGE PILES

Manager: YOST, REUBEN M

Construction Manager:

Remarks: These materials were originally purchased with general funds appropriated for the Juneau Access project. After the materials were purchased the Legislature re-appropriated the funds to a project titled "Statewide: Road and Bridge Construction Materials" to allow the flexibility to use the materials on other projects if necessary.

Obligations (amount in thousands of dollars)

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
4	9,168,384.65	8,785,652.12	7,733.64	209,908.00	172,824.53
Totals	9,168,384.65	8,785,652.12	7,733.64	209,908.00	172,824.53

Scope Date	Scope Text
01-Feb-2007	Procure steel piles for construction of eight bridges within the termini of the Lynn Canal Highway project.
Progress Date	Progress Text
30-Apr-2009	Purchased H piles are stored in the Juneau maintenance yard; the 24" and 48" diameter piles are stored in Seattle. The Seattle storage agreement has been extended to April 30, 2010.

Manager FFY Summary Report

09/01/2009 11:23 AM

AKSAS: 68758

Fed Proj #: N/A

Status: DESIGN

Project ID: 45727

Name: JUNEAU - LYNN CANAL HIGHWAY
STEEL CULVERTSManager: YOST, REUBEN M
Construction Manager:

Remarks: These materials were originally purchased with general funds appropriated for the Juneau Access project. After the materials were purchased the Legislature re-appropriated the funds to a project titled "Statewide: Road and Bridge Construction Materials" to allow the flexibility to use the materials on other projects if necessary.

Obligations (amount in thousands of dollars)

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
4	624,894.35	624,894.35	0.00	0.00	0.00
Totals	624,894.35	624,894.35	.00	.00	.00

Scope Date

Scope Text

01-Feb-2007

Procure steel culverts for construction of 23.4 miles of new roadway (Lynn Canal Highway project).

Progress Date

Progress Text

30-Apr-2009

Purchased culverts are stored in the Juneau maintenance yard.

Manager FFY Summary Report

09/01/2009 11:23 AM

AKSAS: 68937

Fed Proj #: ACHPRL-NH-093-3(33) Status: DESIGN

Project ID: 41206

Name: JUNEAU -LYNN CANAL HIGHWAY -

Manager: YOST, REUBEN M

ECHO COVE TO SWEENEY CREEK AK077

Construction Manager: KREUZENSTEIN, SOC

Remarks: Includes Section 1702 Earmark

ATP Type

ATP DATE

CA Construct

05/31/2006

Obligations (amount in thousands of dollars)

Estimate for Future Obligations

Phase	Date	Total Par \$	Non-Par GF \$
1	27-Mar-2009	2,838.9	0.0
4	11-May-2009	-88,284.9	0.0

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
1	74,737,483.28	0.00	0.00	0.00	74,737,483.28
4	70,000.00	68,696.40	0.00	0.00	1,303.60
Totals	74,807,483.28	68,696.40	.00	.00	74,738,786.88

Contractor	Award Date	Award Amount	Expiration Date or Calendar Days
BIDS REJECTED	01-Aug-2007	0	

Scope Date	Scope Text
17-Feb-2006	Construct 23.4 miles of new roadway beginning near the end of the existing roadway at Echo Cove and ending at Sweeny Creek. Work represents the first stage of a project to provide access to the Katzeihin ferry terminal per the Juneau Access FEIS, preferred alternative 2B. Project includes approximately 2.7 million cubic yards of excavation, 2.3 million cubic yards of embankment, grading, drainage, and construction of 8 bridges. Five bridges are single-span, one bridge is two-spans, and two bridges are multi-span with approximate lengths of 2,700' each.

Progress Date	Progress Text
28-Aug-2009	This project was advertised as a federal aid contract in May 2006, but was changed by addendum to a state funded pioneer road in November 2006. A contract was awarded in late November 2006 but was terminated in December 2006 at the direction of the Governor. A lawsuit was filed in August 2006; the Alaska District Court in February 2009 ruled the FHWA EIS was invalid. This project is on hold pending an appeal to the 9th Circuit. The FHWA advance construction funding agreement has been withdrawn.

Environmental Information

Contact YOST, REUBEN M Document EIS Expected: 30-Apr-2006 Approved 03-Apr-2006

Progress Date Environmental Progress Text

16-Apr-2009 DNR Title 41 Habitat permits and DNR Tideland permits have been obtained. An ACMP Final Consistency Determination has been approved and CBJ local concurrence has been granted. ACOE 404 permit was issued June 18, 2008. The Alaska District Court has ruled the EIS was inadequate. FHWA and the state

Manager_ffy.jrxml v 0.4

Manager FFY Summary Report

09/01/2009 11:23 AM

AKSAS: 68937

Fed Proj #: ACHPRL-NH-093-3(33) Status: DESIGN

Project ID: 41206

Name: JUNEAU -LYNN CANAL HIGHWAY -

Manager: YOST, REUBEN M

ECHO COVE TO SWEENEY CREEK AK077

Construction Manager: KREUZENSTEIN, SOC

Progress Date

Environmental Progress Text

are reviewing the ruling. The ATP to construction has been withdrawn pending resolution of the EIS issue.

Manager FFY Summary Report

09/01/2009 11:23 AM

AKSAS: 69054

Fed Proj #: SHAK-0003(119)

Status: DESIGN

Project ID: 43846

Name: AMHS SOUTHWEST WAREHOUSE

Manager: YOST, REUBEN M

Construction Manager: HANSEN, MAUREEN A

Remarks:

ATP Type

ATP DATE

PE through Final PSE

08/21/2006

Obligations (amount in thousands of dollars)

Estimate for Future Obligations

Phase	Date	Total Par \$	Non-Par GF \$
2	10-Feb-2009	50.0	0.0
4	15-Mar-2009	450.0	0.0

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
2	125,000.00	73,282.18	2,243.84	6,816.00	44,901.82
Totals	125,000.00	73,282.18	2,243.84	6,816.00	44,901.82

Estimated Advertising Date: 02/15/2010

Scope Date	Scope Text
08-Aug-2006	Construct a warehouse for shoreside storage of ferry spare parts and supplies adjacent to the AMHS ferry terminal in Homer. The warehouse is to be located on existing paved uplands on AMHS property.
Progress Date	Progress Text
24-Jul-2009	Survey of the proposed lease lot for the warehouse and proposed changes to ferry terminal lease has been completed by the City of Homer. SER and DOL have evaluated the proposed leases with regard to terminal parking and security needs. A Phase 1 site assessment has been conducted; no soil contamination was found or is suspected at the proposed warehouse location.

Environmental Information

Contact	LOEWEN, WALTER M	Document	Ce Re-	Expected:31-Dec-2009	Approved 31-Dec-2009
<u>Progress Date</u>	<u>Environmental Progress Text</u>				
28-Aug-2009	The Phase 1 environmental site assessment has been completed. CE in progress.				

Right of Way Information

Contact: MURPHY, ROBERT B

Scope Date	Row Scope Text
17-Apr-2009	The City of Homer has agreed to donate a long term lease for the warehouse building.
Comment Date	Row Comment Text
17-Apr-2009	The City of Homer has hired a surveyor to survey the warehouse site. Survey expected in May. Awaiting environmental document before land conveyance can take place.

Manager_ffy.jrxml v 0.4		Manager FFY Summary Report		09/01/2009 11:23 AM	
AKSAS: 71100	Fed Proj #: HPRLGS-STP-000S	Status: DESIGN	Project ID: 5766		
Name: JUNEAU - JUNEAU ACCESS ROUTE	Manager: YOST, REUBEN M				
AK077	Construction Manager: KREUZENSTEIN, SOC				

Remarks: original Need ID #3000

ATP Type	ATP DATE
Recon Study	09/17/1992
CA Env Doc	08/13/1993
CA Appraise Acquire	04/10/2006
PE through Final PSE	04/10/2006

Obligations (amount in thousands of dollars)

Obligated in FFY 2008		Estimate for Future Obligations			
Phase		Phase	Date	Total Par \$	Non-Par GF \$
2	6,951.3	2	14-Dec-2007	-9.9	0.0
3	818.7	2	25-Oct-2007	-150.0	0.0
		2	28-Feb-2008	7,801.1	7,298.1
		3	28-Feb-2008	900.0	0.0

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
2	38,556,500.25	22,833,503.08	35,336.96	1,129,729.00	14,593,268.17
3	1,611,334.52	85,250.40	0.00	1,409,000.00	117,084.12
Totals	40,167,834.77	22,918,753.48	35,336.96	2,538,729.00	14,710,352.29

Scope Date	Scope Text
11-Dec-1995	Publish an Environmental Impact Statement that evaluates a road and ferry options to Haines and Skagway.
Progress Date	Progress Text
28-Aug-2009	The FHWA Record of Decision was signed in April 2006. A lawsuit against the project was filed in August 2006. In February 2009 the Alaska District Court ruled that the EIS was not adequate as it had not considered an alternative of improving service with existing assets. The state and FHWA have filed a Notice of Appeal. Appeal briefs are due 9/21/09. Construction costs have been updated and a cost report, including an independent cost estimate, was released in early July.
Problem Date	Problem Text
16-Apr-2009	Design has been prepared for the first three zones (Echo Cove to Sweeny Creek) but based on the lawsuit further design of the remainder of the project is on hold.

Environmental Information

Contact YOST, REUBEN M	Document	Eis	Expected: 03-Apr-2006	Approved 03-Apr-2006	
<u>Environmental Permit Type / Number</u>		<u>Application</u>	<u>Expected Date</u>	<u>Received Date</u>	<u>Expiration Date</u>
COE SECTION 404/10		03-Mar-2006	29-Feb-2008		
DNR TITLE 41		03-Mar-2006		30-Jun-2006	
USCG ADVANCE APPROVAL					
<u>Progress Date</u>	<u>Environmental Progress Text</u>				
16-Apr-2009	An ACMP Final Consistency Determination has been approved. ADR Title 41 and Tidelands permits have been issued. The CBJ has granted local concurrence for				

AKSAS: 71100

Fed Proj #: HPR LGS-STP-000S

Status: DESIGN

Project ID: 5766

Name: JUNEAU - JUNEAU ACCESS ROUTE
AK077

Manager: YOST, REUBEN M

Construction Manager: KREUZENSTEIN, SOC

Progress DateEnvironmental Progress Text

the Echo Cove to Sweeny Creek segment. The ACOE 404 permit was issued in June, 2008. In February 2009 the Alaska District Court ruled the EIS was not adequate. The state and FHWA are reviewing the ruling. A 2009 cost estimate report will be prepared based on a revised preliminary alignment for Zone 4 that addresses remaining issues raised by the Golder geotechnical report. The report will include an independent estimate prepared by FHWA Western Lands Division.

Utility InformationContact: THORSTEINSON, FREDRIKAgreement Complete:Scope DateUtility Scope Text

20-Jul-2000

No utility involvement.

Right of Way InformationComment DateRow Comment Text

01-Jun-1999

No ROW activity to date

Engineering Manager: Bruce Brunette

Project #	Project Name	Page
68285	JUN CBJ Materials Testing Coding Not Published	29
68478	HYD Salmon River Town Levee Evaluation 30263121	30
68487	YAK Airport Drainage and Subsurface Investigation 30263222	31

Manager FFY Summary Report

09/01/2009 11:28 AM

AKSAS: 68285

Fed Proj #:

Status: DESIGN

Project ID: 42070

Name: JNU CBJ FY06 MATERIALS TESTING

Manager: BRUNETTE, BRUCE

Construction Manager:

Remarks:

Obligations (amount in thousands of dollars)

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
4	5,000.00	102.83	0.00	0.00	4,897.17
Totals	5,000.00	102.83	.00	.00	4,897.17

Scope Date	Scope Text
22-Mar-2006	Provide materials testing for the City & Borough of Juneau.
Progress Date	Progress Text
28-Nov-2008	Project is set up as an RSA with CBJ for materials testing as needed. No recent activity.
Problem Date	Problem Text
18-Oct-2007	None

AKSAS: 68478

Fed Proj #: N/A

Status: DESIGN

Project ID: 50608

Name: HYD SALMON RIVER TOWN LEVEE
EVALUATIONManager: BRUNETTE, BRUCE
Construction Manager: LOWELL, JAMES A

Remarks:

Obligations (amount in thousands of dollars)

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
2	10,000.00	5,851.20	0.00	0.00	4,148.80
Totals	10,000.00	5,851.20	.00	.00	4,148.80

Scope Date	Scope Text
22-Jul-2008	Inspect and evaluate the condition of the existing earthen dike. Prepare a structural and hydrological condition assessment and evaluate whether repairs are required. Establish a project scope and cost estimates for future or potential required repairs.
Progress Date	Progress Text
26-Jun-2009	State funded mtce project to investigate existing conditions of Hyder town protection dike and make recommendations for mtce repairs. Field inspection completed. Draft final Inspection report completed and circulated for review in 11/08.
Problem Date	Problem Text
26-Jun-2009	Draft report needs to be finalized and discussed with Planning & Mtce. No project, or funding for improvements identified in any DOT planning goals or objectives.

AKSAS: 68487

Fed Proj #:

Status: DESIGN

Project ID: 50607

Name: YAK AIRPORT DRAINAGE AND
SUBSURFACE INVESTIGATION

Manager: BRUNETTE, BRUCE

Construction Manager: GEHRING, LOREN K

Remarks:

Obligations (amount in thousands of dollars)

Estimate for Future Obligations

Phase	Date	Total Par \$	Non-Par GF \$
2	22-Jul-2008	100.0	0.0

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
2	100,000.00	88,646.66	1,874.21	0.00	11,353.34
Totals	100,000.00	88,646.66	1,874.21	.00	11,353.34

Scope Date	Scope Text
22-Jul-2008	Topographic surveys on runway 11/29 to determine drainage patterns and improvements. Improvements may include reestablishing existing drainage ways that have become blocked with vegetation and sedimentation, subsurface drainage facilities, elevating the runway, runway insulation, and removal of frost susceptible material.
Progress Date	Progress Text
16-Apr-2009	Monitoring wells are installed and receiving data to determine location of water table. Data will be available late May or early June.

Environmental Information

Contact SCHRADER, G CARL Document Undecided Expected: Approved

Progress Date	Environmental Progress Text
01-Dec-2008	Groundwater and surface water monitoring planned. needed T-16, ACMP, and ACOE NWP to install in catalogued fish streams. Permits received.

Engineering Manager: Jim Petropulos

Project #	Project Name	Page
67844	Coffman Cove Terminal 30251742	34
68004	HNS Highway Environmental Monitoring & Remediation 30261342	36
68311	KLW Airport Fill 30138041	37
68790	SIT Japonski Island Utility & Road Improvements 30095322	38
68883	KLW Viking Lumber Co. Water Testing Coding Not Published	40
68988	PSG South Mitkoff Island Eel Grass Monitoring 30143442	41
69149	HNH to Tenakee Inlet Road 30144421	42
69211	Elfin Cove Boardwalks Repair (Denali Commission) 30103622	43
69218	Port Alexander Boardwalk Repair (Denali Commission) 30104822	44
69365	Gustavus Rink Creek Gravel Pits	45

PROJECT MILESTONE REPORT - PETROPULOS

Sep 2009

Project Name	AKSASID	FFY	Estimate	Designer:	Aug-09	Sep-09	Oct-09	Nov-09	Dec-09	Jan-10	Feb-10	Mar-10	Apr-10	May-10	Jun-10	Jul-10	Aug-10	Sep-10
JNU - Brotherhood Bridge Widening	67987	>09	\$16,700,000	STAFF								D	E		B			R,U
JNU - Salmon Ck. Intersection Improvs.	68475	07	\$13,900,000	STAFF														
SIT-Japonski Is. Util. & Rd. Improvs.	68790	08	\$2,000,000	STAFF	O.P.U.V.													
CFC - Coffman Cove Roads Paving	69099	08	\$275,000	STAFF	A													
Elfin Cove Boardwalk Repairs	69211	09	\$150,000	STAFF	A													

LEGEND

A = Authority to Advertise	E = Environmental Document Approval	P = Environmental Permit	U = Utility Agreement
B = Bridge	G = Draft Geotechnical	L = Location Survey	V = Reviews
C = Consultant Solicitation	H = Hydrology	M = Scoping Management Plan	S = Field Surveying/Mapping
D = Design Study Report	I = Inventory	O = Construction Obligation	T = Traffic
			X = Public Meeting
			Y = Local Concurrence

Print Date: 8/31/2009

Select Supervisor: PETROPULOS

Manager FFY Summary Report

09/01/2009 11:40 AM

AKSAS: 67844

Fed Proj #: STP-0003(66)

Status: DESIGN

Project ID: 23043

Name: COFFMAN COVE TERMINAL

Manager: PETROPULOS, JAMES J

Construction Manager: SCOTT, JOHN T II

Remarks:

ATP Type ATP DATE

CA Env Doc 09/02/1999

PE through Final PSE 07/21/2004

CA Construct 03/16/2005

CA Final PSE to Award 03/16/2005

Obligations (amount in thousands of dollars)

Estimate for Future Obligations

Phase	Date	Total Par \$	Non-Par GF \$
4	15-Nov-2007	-100.0	0.0

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
1	1,681,652.90	0.00	0.00	0.00	1,681,652.90
2	716,000.00	678,139.78	0.00	0.00	37,860.22
4	9,708,377.00	9,628,738.46	511.50	54,565.34	25,073.20
Totals	12,106,029.90	10,306,878.24	511.50	54,565.34	1,744,586.32

Progress Date	Progress Text
31-Aug-2009	Consultant provided proposal and cost for brochures and other material needed to satisfy MOA. Agreement for work in progress. Environmental analyst also is coordinating efforts for proper storage or museum display of archaeological items recovered. Consultant now under contract to provide brochures and other materials needed to satisfy MOA.

Problem Date	Problem Text
31-Aug-2009	None

Environmental Information

Contact	GENDRON, JANE D	Document	Ea	Expected: 12-Jul-2004	Approved 12-Jul-2004
Environmental Permit Type / Number	COE 404	Application	COE SECTION 10	Expected Date	Received Date
				31-May-2004	31-Jan-2005

Progress Date	Environmental Progress Text
31-Jul-2009	Archaeological field work and report complete. Remaining items are an interpretative brochure and curation of artifacts. CRC given a notice to proceed for the interpretative material June 2009. Work has started.

AKSAS: 67844

Fed Proj #: STP-0003(66)

Status: DESIGN

Project ID: 23043

Name: COFFMAN COVE TERMINAL

Manager: PETROPULOS, JAMES J

Construction Manager: SCOTT, JOHN T II

Utility Information

Contact: THORSTEINSON, FREDRIK

Agreement Complete:

Utility Company

Utility Prelim Reloc Estimate

ACS of Alaska, Inc

7,000

Alaska Power & Telephone Company

Alaska Power & Telephone Company

26,188

Scope Date

Utility Scope Text

27-Jul-2009

A 1400 foot line extension for power and telephone were required to provide service to the terminal. A separate electrical service is required to separate cost between IFA and the City of Coffman Cove

Progress Date

Utility Progress Text

27-Jul-2009

Power and telephone line extensions are complete. A utility line extension agreement was issued to Alaska Power and Telephone Co to provide a new 15-25kVa transformer nad installation of primary power for the terminal office and sewer lift station. A contract was awarded to Sitka Electric for \$18,000 to modify the terminal building and lift station meter bases and breakers and connect secondary power to facilities. Completion of the project should be Sept 30,2009

Right of Way Information

Contact: MURPHY, ROBERT B

Scope Date

Row Scope Text

26-Mar-2009

City of Coffman Cove donation of right-of-way.

Comment Date

Row Comment Text

26-Mar-2009

Right of Way donation and MOA complete.

AKSAS: 68004

Fed Proj #: MGE-MGSMGL-095-6

Status: DESIGN

Project ID: 26863

Name: HNS HWY ENVIRONMENTAL
MONITORING & REMEDIATIONManager: PETROPULOS, JAMES J
Construction Manager:

Remarks:

ATP Type

ATP DATE

CA Construct

02/14/2000

Obligations (amount in thousands of dollars)

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
4	355,683.00	291,060.78	192.07	0.00	64,622.22
Totals	355,683.00	291,060.78	192.07	.00	64,622.22

Scope Date	Scope Text
26-Jan-2000	Develop a monitoring plan and provide construction inspection and reports on post-construction monitoring efforts with regard to mitigation work completed on the Haines Highway MP 24 to border project. If evaluation shows a mitigation action is not meeting objectives, then corrective action would be taken.
Progress Date	Progress Text
31-Aug-2009	ADF&G is monitoring the project under an RSA.

Have completed 1st 5 years monitoring requirements. Working with Division of Sport Fish Department of Fish and Game on finalizing the report for 2000-2005 and setting up the requirements for the next 5 years of monitoring

Meetings and site visit accomplished. Consultant to be used to continue the monitoring plan.

Problem Date	Problem Text
04-Dec-2007	None

Environmental Information

Contact **SCHOLL, JAMES W** Document Ea Re- Expected: Approved

Progress Date Environmental Progress Text
31-Aug-2009 No progress. Working on higher priority projects. Will assign project to Janet Schempf.

Scope Date Utility Scope Text
14-Jun-2000 No utility involvement.

Right of Way Information

Scope Date Row Scope Text
12-Sep-2002 No ROW involvement.

AKSAS: 68311

Fed Proj #:

Status: DESIGN

Project ID:40597

Name: KLAWOCK AIRPORT FILL

Manager: PETROPULOS, JAMES J

Construction Manager:

Remarks:

Obligations (amount in thousands of dollars)

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
4	210,000.00	209,977.86	0.00	0.00	22.14
Totals	210,000.00	209,977.86	.00	.00	22.14

Scope Date	Scope Text
27-Jan-2005	Drill and blast rock and place over compacted wood waste from the Viking Lumber Company to provide a flat area adjacent to the runway at Klawock Airport, enhancing safety at the airport and assisting the lumber company with their wood waste disposal problem.
Progress Date	Progress Text
31-Aug-2009	Viking Lumber obtaining ACOE permit. Water testing plan completed (QAPP) and submitted to DEC. Funds obtained to continue DOT portion of work.
Problem Date	Problem Text
31-Aug-2009	None. ACOE mitigation resolved according to Viking Lumber.

Environmental Information

Contact	BARNETT, JOHN C	Document	Undecide Expected:	Approved
Environmental Permit Type / Number	Application	Expected Date	Received Date	Expiration Date
COE 404				
DNR (DCOM) FINAL ACMP			02-Dec-2008	
CONSISTENCY				

Progress Date	Environmental Progress Text
24-Jul-2009	Section 401 Certification received by Viking from ADEC. QAPP approved, now awaiting review and signature by DOT&PF.

Funding now available to address toluene contamination in Airport infield. Draft cleanup plan in process. Need Title 16 and USACE approval to undertake remediation plan.

Manager FFY Summary Report

09/01/2009 11:40 AM

AKSAS: 68790

Fed Proj #: HDP-0003(93)

Status: DESIGN

Project ID: 39753

Name: SIT JAPONSKI ISLAND UTILITY & ROAD
IMPROVEMENTS #AK023Manager: PETROPULOS, JAMES J
Construction Manager: GEHRING, LOREN K

Remarks: AK023 DEMONSTRATION PROJECT

ATP Type

ATP DATE

CA Env Doc

04/20/2004

Obligations (amount in thousands of dollars)

Estimate for Future Obligations

Phase	Date	Total Par \$	Non-Par GF \$
4	15-Nov-2008	2,000.0	0.0

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
1	223,500.00	0.00	0.00	0.00	223,500.00
2	370,000.00	326,191.94	15,807.59	0.00	43,808.06
Totals	593,500.00	326,191.94	15,807.59	.00	267,308.06

Estimated Advertising Date: 12/15/2009

Scope Date	Scope Text
28-Jan-2004	<p>Improve roads and utilities on Japonski Island in the west Seward and Tongass Ave area (outside of PJ 67985/MGS-STP-0003(72)).</p> <p>Task 2: Improve access to the UAS campus, the Mt. Edgecumbe High School facilities, the USCG cutter dock, and the working float road from Airport Road. Replace various utilities, improve drainage problems, and upgrade the Alaska State Trooper driver training area.</p> <p>Task 5: Improvements along Airport Road from Tongass Ave to the O'Connell Bridge, consisting mainly of upgrading the access road to the public working float and electrical upgrades.</p>
Progress Date	Progress Text
31-Aug-2009	<p>Environmental complete. Project will proceed to Plans -in-hand review June 2009. Field review planned for June 2009. Draft DSR completed.</p> <p>Field review of project completed June 11, 2009 with Utilities Engineer. Also met with Sitka City & Borough staff and utilities representatives to review preliminary design and field verify various utilities. Plan revisions underway.</p>

PS&E review completed August 4 & 5, 2009.

Environmental Information

Contact	BARNETT, JOHN C	Document	Ce	Expected:	05-Mar-2009	Approved	25-Mar-2009
Progress Date	Environmental Progress Text						
03-Apr-2009	CE and 4(f) de minimus signed by FHWA 3/25/09						

Utility Information

Contact:	THORSTEINSON, FREDRIK	Agreement Complete:
Utility Company	GCI Communications	Utility Prelim Reloc Estimate
	Sitka, City and Borough of	5,000
		98,000

AKSAS: 68790

Fed Proj #: HDP-0003(93)

Status: DESIGN

Project ID: 39753

Name: **SIT JAPONSKI ISLAND UTILITY & ROAD
IMPROVEMENTS #AK023**

Manager: PETROPULOS, JAMES J

Construction Manager: GEHRING, LOREN K

Scope DateUtility Scope Text

27-Jul-2009

New water and sewer mains and services and appurtenances will be installed as part of this project. One utility pole will be relocated and one pole will be removed in conjunction with installing power underground. Overhead telecommunications facilities will also be relocated underground.

Progress DateUtility Progress Text

26-Aug-2009

The City and Borough of Sitka has contracted with Northstar Power Engineering to design the electrical relocation which will be added to the ADOT&PF contract. Conduit for telecommunications relocation will also be included in the ADOT contract. A utility relocation agreement will be required for the City and Borough of Sitka and GCI. Utility coordination should be completed on or about September 8, 2009.

AKSAS: 68883

Fed Proj #:

Status: DESIGN

Project ID: 46206

Name: KLW VIKING LUMBER CO WATER
TESTING

Manager: PETROPULOS, JAMES J

Construction Manager:

Remarks:

Obligations (amount in thousands of dollars)

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
4	4,000.00	3,371.80	0.00	0.00	628.20
Totals	4,000.00	3,371.80	.00	.00	628.20

Scope Date

Scope Text

19-Mar-2007

DNR will testing water @ Klawock Airport to comply with the Clean Water Act.

Progress Date

Progress Text

27-May-2009

This project is set up as an RSA to fund the water quality monitoring for the KLW Airport Fill Project being constructed by Viking Lumber.

This project will continue as water quality monitoring for Phase II of the Klawock Airport Fill Project. Additional funds to be requested from Viking to continue the program once the amended water quality plan is approved by DEC.

Additional funds of \$5,000 requested from Viking for water quality monitoring.

Water monitoring plan still under review by DEC.

Problem Date

Problem Text

25-Feb-2009

Additional funding needed. Requested from Viking Lumber.

Environmental Information

Contact BARNETT, JOHN C

Document

Undecided Expected:

Approved

Progress Date

Environmental Progress Text

16-Nov-2007

See 68311.

Manager FFY Summary Report

09/01/2009 11:40 AM

AKSAS: 68988

Fed Proj #: MGS-0003(134)

Status: DESIGN

Project ID: 46954

Name: **SOUTH MITKOF ISLAND EEL GRASS
MONITORING**

Manager: PETROPULOS, JAMES J

Construction Manager:

Remarks:

ATP Type

ATP DATE

CA Construct

04/09/2008

Obligations (amount in thousands of dollars)Obligated in
FFY

Estimate for Future Obligations

Phase	2008	Phase	Date	Total Par \$	Non-Par GF \$
4	60.9	4	09-Apr-2008	67.0	0.0

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
4	67,000.00	277.17	172.52	0.00	66,722.83
Totals	67,000.00	277.17	172.52	.00	66,722.83

Scope Date

Scope Text

08-Jun-2007

Perform eel grass monitoring study for five years after construction of the new South Mitkof Island ferry terminal in accordance with the approved monitoring plan in order to comply with environmental commitments/permits for the project.

Progress Date

Progress Text

31-Aug-2009

New project to perform eel grass monitoring study for five years after construction of the new South Mitkof Island ferry terminal.. Environmental section to manage project. Eelgrass monitoring event occurring this month.

Environmental Information

Contact GENDRON, JANE D

Document

Ea

Expected:

Approved

Progress Date

Environmental Progress Text

31-Jul-2009

Next eelgrass monitoring event will be in August 2009. Discussing the possibility to substitute for aerial photos using oblique from other aircraft.

AKSAS: 69149

Fed Proj #: N/A

Status: DESIGN

Project ID: 47426

Name: HNH TO TENAKEE INLET ROAD

Manager: PETROPULOS, JAMES J

Construction Manager:

Remarks:

Obligations (amount in thousands of dollars)

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
2	200,000.00	133,990.32	0.00	0.00	66,009.68
Totals	200,000.00	133,990.32	.00	.00	66,009.68

Scope Date

Scope Text

02-Aug-2007

Evaluate the three mile gap between the Hoonah and Tenakee Inlet roads and determine the most feasible roadway corridor to link the two segments. Provide sufficient environmental information and engineering design to apply for an Army Corps of Engineers permit to link existing forest roads with the new portion to be constructed utilizing future funding.

Progress Date

Progress Text

31-Aug-2009

Public meetings at Tenakee and Hoonah completed. Reconnaissance report to be completed September 2009. Hoonah and Tenakee notified that project will not proceed beyond reconnaissance stage.

Environmental Information

Contact SCHRADER, G CARL

Document

Env

Expected:

Approved

Progress Date

Environmental Progress Text

02-Oct-2007

Waiting on scope of work.

Manager FFY Summary Report

09/01/2009 11:40 AM

AKSAS: 69211

Fed Proj #: DC-238-06

Status: DESIGN

Project ID: 43408

Name: **ELFIN COVE BOARDWALK REPAIRS
(DENALI COMMISSION)**

Manager: PETROPULOS, JAMES J

Construction Manager: GEHRING, LOREN K

Remarks: Denali Commission Project (Section 1260)

Obligations (amount in thousands of dollars)

Obligated in		Estimate for Future Obligations			
Phase	FFY 2008	Phase	Date	Total Par \$	Non-Par GF \$
2	25.2	2	02-Jun-2008	5.2	0.0

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
2	27,744.00	24,019.22	15.31	0.00	3,724.78
4	153,986.72	0.00	0.00	0.00	153,986.72
Totals	181,730.72	24,019.22	15.31	.00	157,711.50

Estimated Advertising Date: 08/15/2009

Scope Date	Scope Text
17-Jul-2006	PE through environmental document approval for boardwalk repairs at Elfin Cove.

Progress Date	Progress Text
31-Aug-2009	CE completed. Project PS&E completed.

	Project now advertised.
Problem Date	Problem Text
31-Aug-2009	None

Environmental InformationContact **BARNETT, JOHN C** Document **Ce** Expected: **01-Feb-2008** Approved **13-May-2008**

Progress Date	Environmental Progress Text
27-Mar-2009	All authorizations in hand.

AKSAS: 69218

Fed Proj #: DC-233-06

Status: DESIGN

Project ID: 43410

Name: PORT ALEXANDER BOARDWALK
REPAIRS (DENALI COMMISSION)Manager: PETROPULOS, JAMES J
Construction Manager: GEHRING, LOREN K

Remarks: Denali Commission Project (Section 1260)

Obligations (amount in thousands of dollars)

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
2	91,000.00	83,443.51	14,495.89	0.00	7,556.49
3	10,000.00	5,519.30	13.46	0.00	4,480.70
4	340,855.00	5,276.64	5,276.64	257,768.56	77,809.80
Totals	441,855.00	94,239.45	19,785.99	257,768.56	89,846.99

Contractor	Award Date	Award Amount	Expiration Date or Calendar Days
BARANOF ISLAND ENTERPRISES, LLC.	17-Aug-2009	257,769	

Scope Date	Scope Text
17-Jul-2006	PE through environmental document approval for boardwalk repairs at Port Alexander.
Progress Date	Progress Text
31-Aug-2009	Project contract awarded.
Problem Date	Problem Text
16-Apr-2009	.

Environmental Information

Contact BARNETT, JOHN C Document Denali Expected: 20-Mar-2009 Approved 03-Mar-2009

Progress Date Environmental Progress Text

03-Mar-2009 CE Complete and signed. Received SHPO Concurrence 3/2/2009.

Right of Way Information

Scope Date	Row Scope Text
26-Mar-2009	Acquire one parcel for boardwalk.

Manager FFY Summary Report

09/01/2009 11:40 AM

AKSAS: 69365

Fed Proj #: HPRM-0003(141)

Status: DESIGN

Project ID: 54590

Name: GUSTAVUS RINK CREEK GRAVEL PITS
CULVERT REPLACEMENTS AK139Manager: PETROPULOS, JAMES J
Construction Manager:

Remarks: MOA with City of Gustavus

Obligations (amount in thousands of dollars)

Estimate for Future Obligations

Phase	Date	Total Par \$	Non-Par GF \$
2	13-Jul-2009	24.6	0.0

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
1	77,625.23	0.00	0.00	0.00	77,625.23
2	24,595.00	0.00	0.00	0.00	24,595.00
Totals	102,220.23	.00	.00	.00	102,220.23

Estimated Advertising Date: 01/15/0010

Scope Date	Scope Text
13-Jul-2009	THE PROJECT IS A MITIGATION FOR FILL IN THE WATERS OF THE U.S. ASSOCIATED WITH THE GUSTAVUS CAUSEWAY REPLACEMENT PROJECT # 67599. AN EXISTING FORD TO THE ENTRANCE OF THE GRAVEL PITS WILL BE REPLACED WITH A FISH PASSAGE CULVERT. ANOTHER INADEQUATE EXISTING CULVERT WILL BE REPLACED ON WILSON ROAD ON RINK CREEK TO PROMOTE FISH PASSAGE.
Progress Date	Progress Text
31-Aug-2009	New project. Preliminary design started. Environmental work started.

Engineering Manager: Carolyn Morehouse

Project #	Project Name	Page
67415	SIT Granite Creek Bridge Attenuator 30099642	48
67442	KTN South Tongass Highway Guardrail Replacement 30098822	49
68020	KTN Berth 4 Access Road TIA and Design Review 30256122	50
68057	JNU Areawide Traffic Signal System Upgrades 30258342	51
68169	PSG Mitkof Highway Coastal Path Handrail 30259822	52
68678	SEA Region FFY09-11 HSIP/SMS 30097522	53
68740	JNU Stephen Richards Safety & Capacity Improvements 30102222	54
68750	JNU Egan Drive Utility Pole Relocation 30275322	55
69230	KTN Port of Ketchikan Facility/Water Street Sidewalk 30253022	56
70647	JNU Mendenhall Valley Traffic Study 30678622	57
79074	SE Region Crossing Guard Visibility 30975042	58
79077	SE Region Walking Route Map 30975142	59

PROJECT MILESTONE REPORT - MOREHOUSE

Sep 2009

Project Name		AKSASID	FFY	Estimate	Designer:	Aug-09	Sep-09	Oct-09	Nov-09	Dec-09	Jan-10	Feb-10	Mar-10	Apr-10	May-10	Jun-10	Jul-10	Aug-10	Sep-10
KTN S. Tongass Highway Guardrail Replacement		67442	09	\$2,500,000	Dionisio	A.O													
KTN-Berth IV Traffic Signal		68020	NA	\$1,300,000	Fagnant							O	A						
JNU Areawide Traffic Signal System Upgrades		68057	09	\$526,000	STAFF	A													
JNU Stephen Richards Safety & Capacity Improvements		68740		\$0	STAFF														
JNU Egan Drive Utility Pole Relocation		68750	10	\$0	Dionisio														
KTN-Port of Kin, Water St Sidewalks		69230		\$2,500,000	CONSULTANT	D	E.P	B.V.X.Y	V	O	A								

LEGEND

A = Authority to Advertise	E = Environmental Document Approval	P = Environmental Permit	U = Utility Agreement
B = Bridge	G = Draft Geotechnical	L = Location Survey	R = ROW Acquisition
C = Consultant Solicitation	H = Hydrology	M = Scoping Management Plan	S = Field Surveying/Mapping
D = Design Study Report	I = Inventory	O = Construction Obligation	T = Traffic
			X = Public Meeting
			Y = Local Concurrence

Print Date: 8/31/2009

Select Supervisor: MOREHOUSE

AKSAS: 67415

Fed Proj #: HHE-099-3(18)

Status: DESIGN

Project ID: 40456

Name: SIT GRANITE CREEK BRIDGE
ATTENUATORManager: MOREHOUSE, CAROLYN H
Construction Manager:

Remarks:

ATP Type	ATP DATE
PE through Final PSE	01/24/2008
CA Construct	09/08/2008
CA Final PSE to Award	09/08/2008

Obligations (amount in thousands of dollars)

Estimate for Future Obligations

Phase	Obligated in FFY 2008	Phase	Date	Total Par \$	Non-Par GF \$
2	13.5	2	24-Jan-2008	15.0	0.0
4	43.2	4	08-Sep-2008	48.0	0.0

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
2	14,966.00	14,960.70	0.00	0.00	5.30
4	48,023.24	3,848.11	0.00	0.00	44,175.13
Totals	62,989.24	18,808.81	.00	.00	44,180.43

Scope Date	Scope Text
02-Nov-2004	Install a non-gating attenuator and updated bridge transition that will fit within available space to replace the damaged and substandard end-treatment.
Progress Date	Progress Text
14-Jul-2009	Supplement Agreement with S&S Construction to install the bridge attenuator for \$7000.
Problem Date	Problem Text
14-Jul-2009	Awarded to S&S Contractors. No problems. Move to Construction.

Environmental Information

Contact	MCLEOD, AMY NICOLE	Document	Pce	Expected:	05-Jun-2008	Approved	05-Jun-2008
Environmental Permit Type / Number	COE NWP 27	Application	16-Dec-2003	Expected Date	02-Apr-2004	Received Date	02-Apr-2006
	DNR TITLE 41	Application	16-Dec-2003	Expected Date	27-Feb-2004	Received Date	31-Dec-2005
Progress Date	01-Jul-2008	Environmental Progress Text	PCE "c" list complete and sent to FHWA. Not applicable to ACMP CPQ review. Applicable to 2006 agreement between FHWA and SHPO for "program undertakings with no potential to affect" cultural resources and historic properties.				
Scope Date	17-Jan-2008	Utility Scope Text	.				
Progress Date	17-Jan-2008	Utility Progress Text					

Manager FFY Summary Report

09/01/2009 11:32 AM

AKSAS: 67442

Fed Proj #: ACHHE-0902(33)

Status: DESIGN

Project ID: 48271

Name: KTN S. TONGASS HWY GUARDRAIL
REPLACEMENT

Manager: MOREHOUSE, CAROLYN H

Construction Manager: LOWELL, JAMES A

Remarks:

ATP Type ATP DATE

CA Env Doc 01/10/2008

PE through Final PSE 09/04/2008

Obligations (amount in thousands of dollars)Obligated in
FFY

Estimate for Future Obligations

Phase	2008
2	240.3

Phase	Date	Total Par \$	Non-Par GF \$
2	04-Sep-2008	167.0	0.0
2	10-Jan-2008	100.0	0.0
4	15-Mar-2009	2,850.4	0.0

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
2	267,000.00	108,561.75	18,505.24	0.00	158,438.25
Totals	267,000.00	108,561.75	18,505.24	.00	158,438.25

Estimated Advertising Date: 10/01/2009

Scope Date	Scope Text
08-Nov-2007	Replace aging guardrail and end treatments along South Tongass Hwy between MP 10.5 and MP 15.503.
Progress Date	Progress Text
28-Aug-2009	Plans in Hand review in Ketchikan April 28, 2009. Office PIH May 5, 2009. PS&E on July 23, 2009. Submitted Phase 4 funding request to project control August 21, 2009.
Problem Date	Problem Text
14-Jul-2009	No problems to date.

Environmental Information

Contact SCHRADER, G CARL Document Pce Expected: 01-Sep-2008 Approved 12-Aug-2008

Progress Date Environmental Progress Text

28-Jul-2009 ENV Doc. complete.

AKSAS: 68020

Fed Proj #: N/A

Status: DESIGN

Project ID: 49246

Name: KTN BERTH 4 ACCESS RD TIA AND
DESIGN REVIEW

Manager: MOREHOUSE, CAROLYN H

Construction Manager:

Remarks:

Obligations (amount in thousands of dollars)

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
2	80,000.00	57,288.42	11,703.26	0.00	22,711.58
Totals	80,000.00	57,288.42	11,703.26	.00	22,711.58

Estimated Advertising Date: 03/01/2010

Scope Date	Scope Text
19-Mar-2008	Review the traffic impact analysis and design of an access road to Berth 4 of the cruise ship dock and approve or recommend mitigation and issue appropriate permits.
Progress Date	Progress Text
28-Aug-2009	Plans in Hand Field Review April 28, 2009. PIH Office review May 6, 2009. PS&E held July 9, 2009. Finishing up changes from plan review. Project is awaiting private funding.
	Aug 27 Traffic performed a vehicle and pedestrian count Berth 4. We are working to extent the temporary construction permit until full build out is finished.
Problem Date	Problem Text
30-Jun-2009	This project has been developed using private funds. The community grant in the legislature budget was vetoed. Project is scheduled to use Private funds.

Environmental Information

Contact LOEWEN, WALTER M Document Ce Expected: 15-Jan-2009 Approved 27-Mar-2009

Progress Date	Environmental Progress Text
28-Jul-2009	Environmental Complete.

Scope Date	Utility Scope Text
27-Jul-2009	Power and telecommunications line extensions will be required

Manager FFY Summary Report

09/01/2009 11:32 AM

AKSAS: 68057

Fed Proj #: HPRL-STP-0003(136)

Status: DESIGN

Project ID: 49646

Name: JNU AREAWIDE TRAFFIC SIGNAL
SYSTEM UPGRADES AK074

Manager: MOREHOUSE, CAROLYN H

Construction Manager: KREUZENSTEIN, SOC

Remarks:

ATP Type	ATP DATE
PE through Final PSE	05/21/2008
CA Appraise Acquire	09/18/2008
CA Final PSE to Award	09/18/2008
Construction	09/18/2008

Obligations (amount in thousands of dollars)

Obligated in FFY		Estimate for Future Obligations			
Phase	2008	Phase	Date	Total Par \$	Non-Par GF \$
2	34.3	2	21-May-2008	37.7	0.0
4	478.5	4	18-Sep-2008	526.0	0.0

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
2	37,660.00	36,722.09	556.48	0.00	937.91
4	525,968.83	4,748.75	0.00	0.00	521,220.08
Totals	563,628.83	41,470.84	556.48	.00	522,157.99

Estimated Advertising Date: 09/30/2009

Scope Date	Scope Text
21-Apr-2008	Upgrade the valley traffic signal system which consists of five intersections. New traffic signal controllers and detection equipment will be installed. Video detection equipment will transmit still photos to the state internet site to provide traffic condition information regarding capacity and accident data. Video camera will be used to detect traffic for signal operation purposes obly.
Progress Date	Progress Text
28-Aug-2009	Drawings are finished. Need to pay electrical consultant and then we will advertise.
Problem Date	Problem Text
30-Jun-2009	Tested different radios that will transmit better data. Need drawings from electrical engineering contractor for the communication design. Need specifications for the new radios from the electrical contractor. We are integrating the electrical engineer's drawings.

Environmental Information

Contact	SCHOLL, JAMES W	Document	Pce	Expected:	Approved 13-Aug-2008
Progress Date	Environmental Progress Text				
31-Oct-2008	Environmental document complete.				

AKSAS: 68169

Fed Proj #: N/A

Status: DESIGN

Project ID: 49786

Name: **PSG MITKOF HWY COASTAL PATH
HANDRAIL**Manager: **MOREHOUSE, CAROLYN H**Construction Manager: **SCOTT, JOHN T II**

Remarks:

Obligations (amount in thousands of dollars)

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
2	60,000.00	26,998.51	65.75	0.00	33,001.49
Totals	60,000.00	26,998.51	65.75	.00	33,001.49

Scope Date	Scope Text
07-May-2008	Provide Final PS&E for approximately 3,623 feet of pedestrian handrail along the Mitkof Highway pedestrian pathway from approximately 1,100 feet south of Skylark Way to approximately 200 feet south of the intersections of Sharla Sue and Westerly Streets with Mitkof Highway.
Progress Date	Progress Text
14-Jul-2009	Project is constructed. Maintenance Agreement needs to be altered. Andy Hughes is working on the MA. Sent Andy the specifications July 8, 2009 11:22 am via email
Problem Date	Problem Text
14-Jul-2009	maintenance agreement needs to be completed by Planning.

Environmental Information

Contact	SCHOLL, JAMES W	Document	Pce	Expected:	Approved 18-Sep-2008
Progress Date	Environmental Progress Text				
31-Oct-2008	BIA funded project. Environmental review complete.				

AKSAS: 68678

Fed Proj #: HHE-000S(654)

Status: DESIGN

Project ID: 51048

Name: FFY09-11 SEA REGION HSIP/SMS

Manager: MOREHOUSE, CAROLYN H

Construction Manager:

Remarks:

Obligations (amount in thousands of dollars)

Obligated in		Estimate for Future Obligations			
Phase	FFY 2008	Phase	Date	Total Par \$	Non-Par GF \$
2	76.5	2	29-Sep-2008	85.0	0.0

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
2	85,000.00	40,852.87	1.39	0.00	44,147.13
Totals	85,000.00	40,852.87	1.39	.00	44,147.13

Scope Date	Scope Text
05-Sep-2008	Highway Safety Improvement Program (HSIP) management for Southeast Region. Perform studies and responses and safety related issues. Identify and develop highway projects that improve roadway features on highway segments and intersections with accident histories. Improve safety on highway segments or intersections. Prepare Southeast Region annual traffic and safety report. Evaluate accidents through the HSIP procedure. Update safety management inventories. Do safety related correspondence.
Progress Date	Progress Text
28-Aug-2009	had internal HSIP meeting July 13, 2009. Submitted the package to HQ on July 15, 2009. HQ had comments received Aug 19. Traffic responded to HQ? on Aug 25. Annual report was submitted by the Aug 15 deadline.
Problem Date	Problem Text
27-Feb-2009	HQ should have accident data available soon. We are working off partial accident data.

Manager FFY Summary Report

09/01/2009 11:32 AM

AKSAS: 68740

Fed Proj #: HHE-0966(26)

Status: DESIGN

Project ID: 51529

Name: JNU STEPHEN RICHARDS SAFETY &
CAPACITY IMPROVEMENTS

Manager: MOREHOUSE, CAROLYN H

Construction Manager: KREUZENSTEIN, SOC

Remarks:

ATP Type

ATP DATE

CA Env Doc

11/18/2008

Obligations (amount in thousands of dollars)

Estimate for Future Obligations

Phase	Date	Total Par \$	Non-Par GF \$
2	15-Nov-2008	100.0	0.0
2	15-Oct-2009	90.0	0.0
3	15-Oct-2009	125.0	0.0
4	15-May-2010	1,065.0	0.0

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
2	100,000.00	18,399.29	33.67	0.00	81,600.71
Totals	100,000.00	18,399.29	33.67	.00	81,600.71

Scope Date	Scope Text
30-Oct-2008	Remove the protected-permitted phasing for left turning vehicles on Mendenhall Loop Road and install protected-only phasing. Install a right turn lane on the northbound Mendenhall Loop Road approach.
Progress Date	Progress Text
14-Jul-2009	Submitted preliminary drawings for environmental document. Other projects have been a priority.
Problem Date	Problem Text
30-Jun-2009	Scope submitted to W. Loewen. Property and Duck Creek issues need to be resolved.

Environmental Information

Contact	LOEWEN, WALTER M	Document	Ce	Expected:	Approved
Progress Date	02-Jul-2009	Environmental Progress Text			
		class of action under review, D list CE expected. ACMP review underway. Further progress on hold: in redesign.			

Manager FFY Summary Report

09/01/2009 11:32 AM

AKSAS: 68750

Fed Proj #: HHE-093-2(46)

Status: DESIGN

Project ID: 51728

Name: JNU EGAN DRIVE UTILITY POLE
RELOCATION

Manager: MOREHOUSE, CAROLYN H

Construction Manager: KREUZENSTEIN, SOC

Remarks:

ATP Type

ATP DATE

CA Env Doc

12/19/2008

Obligations (amount in thousands of dollars)

Estimate for Future Obligations

Phase	Date	Total Par \$	Non-Par GF \$
2	24-Dec-2008	7.5	0.8

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
2	7,500.00	483.01	0.00	0.00	7,016.99
Totals	7,500.00	483.01	.00	.00	7,016.99

Scope Date

Scope Text

24-Nov-2008

Relocate the utility pole outside of the existing guardrail located at approximately MP 0.97 egan drive.

Progress Date

Progress Text

30-Jun-2009

Have CE. Design done and will set up RSA with AEL&P when we received phase 4 funding in FFY10.

Environmental Information

Contact LOEWEN, WALTER M Document Ce Expected: 30-Dec-2010 Approved

Progress Date

Environmental Progress Text

28-Jul-2009

No information provided. No progress.

Utility Company

Utility Prelim Reloc Estimate

Alaska Electric Light & Power Company

125,000

Scope Date

Utility Scope Text

27-Jul-2009

Install self supporting pole

Progress Date

Utility Progress Text

27-Jul-2009

AEL&P given NTP for preliminary design of the pole.

AKSAS: 69230

Fed Proj #: N/A

Status: DESIGN

Project ID: 47806

Name: KTN PORT OF KETCHIKAN
FACILITY/WATER ST SIDEWALKManager: MOREHOUSE, CAROLYN H
Construction Manager: LOWELL, JAMES ARemarks: Consultant - PN&D (under contract with the
City of Ketchikan)**Obligations (amount in thousands of dollars)**

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
2	62,425.00	41,233.79	13,901.59	0.00	21,191.21
Totals	62,425.00	41,233.79	13,901.59	.00	21,191.21

Estimated Advertising Date: 01/15/2010

Scope Date	Scope Text
18-Sep-2007	Improve vehicle and pedestrian access routes for new and expanded berthing facilities that will moor cruise ships visiting Ketchikan. Widen sidewalks, reduce travel lane widths, modify curbs and related features.
Progress Date	Progress Text
14-Jul-2009	Design and environmental activities are being conducted by City of Ketchikan's design consultant with review by DOT&PF.

Scoping letters and SHIPO concurrence letters sent from DOT&PF to FHWA for review on July 29, 2009 for the viaduct only. Environmental is working on a SHIPO document for the sidewalks. Waiting for letters to be sent from DOT to FHWA for the Water Street sidewalks. Sent PMP to Gary Watters (PND) for Review. Diane P DOT&PF ROW went to Ketchikan to begin clearing the ROW.

Problem Date	Problem Text
28-Aug-2009	The SHIPO clock has not started. The Aug 31 env. document complete date will not be met.

Environmental Information

Contact: GENDRON, JANE D Document Ce Expected: 30-Oct-2009 Approved

Progress Date	Environmental Progress Text
29-Jun-2009	Dr. McClenahan/DOT&PF has prepared a draft DOE and recommended FOA for both Water Street Sidewalks and Viaduct Corrosion Protection Projects. Combined report has been separated into the stimulus viaduct project and the Water St Sidewalk widening project. The Water Street Sidewalk portion of the report will be submitted to FHWA soon.

Utility Information

Contact: THORSTEINSON, FREDRIK

Agreement Complete:

Scope Date	Utility Scope Text
27-Jul-2009	Waiting for plans to determine if relocation is required

Manager_ffy.jrxml v 0.4	Manager FFY Summary Report		09/01/2009 11:32 AM
AKSAS: 70647	Fed Proj #: RS-000S(125)	Status: DESIGN	Project ID: 4969
Name: JNU MENDENHALL VALLEY TRAFFIC STUDY	Manager: MOREHOUSE, CAROLYN H		Construction Manager: KREUZENSTEIN, SOC

Remarks:

ATP Type ATP DATE

Recon Study 12/06/1991

Obligations (amount in thousands of dollars)

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
2	308,600.00	286,979.58	305.32	0.00	21,620.42
Totals	308,600.00	286,979.58	305.32	.00	21,620.42

Scope Date	Scope Text
25-May-1993	Publish a traffic study that evaluates deficiencies of and improvements for traffic conditions in the Mendenhall Valley.
Progress Date	Progress Text
28-Aug-2009	Finished study and sent to CBJ Planning and Engineering on January 27, 2009. Have not received any comments. Have offered to set up a meeting to go through the document twice but CBJ has not accepted.
	Submitted a letter on July 18, 2009 notifying CBJ that we are closing the project. Dale Pernula wanted an extension to comment. Have not heard from the city as of August 27, 2009.
Problem Date	Problem Text
27-Feb-2009	No problems.

Environmental Information

Contact PETROPULOS, JAMES Document Undecided Expected: Approved

Progress Date Environmental Progress Text
16-Apr-2009 No environmental document required

Scope Date Utility Scope Text
14-Jun-2000 No utility involvement.

Right of Way Information

Scope Date Row Scope Text
15-Apr-2009 No Right of Way involvement

Manager FFY Summary Report

09/01/2009 11:32 AM

AKSAS: 79074

Fed Proj #: SAFETY GRANT RSA

Status: DESIGN

Project ID: 54771

Name: SE REGION CROSSING GUARD

Manager: MOREHOUSE, CAROLYN H

Construction Manager: MOREHOUSE, CAROLYN H

Remarks:

Obligations (amount in thousands of dollars)

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
4	17,165.00	5,134.27	0.00	0.00	12,030.73
Totals	17,165.00	5,134.27	.00	.00	12,030.73

Manager FFY Summary Report

09/01/2009 11:32 AM

AKSAS: 79077

Fed Proj #: SAFETY GRANT RSA

Status: DESIGN

Project ID: 54772

Name: SE REGION WALKING MAP ROUTE

Manager: MOREHOUSE, CAROLYN H

Construction Manager: MOREHOUSE, CAROLYN H

Remarks:

Obligations (amount in thousands of dollars)

Project Funding and Expenditure Summary (amounts in dollars)					
Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
4	78,495.00	119.88	0.00	0.00	78,375.12
Totals	78,495.00	119.88	.00	.00	78,375.12

Engineering Manager: David Epstein

Project #	Project Name	Page
67987	JNU Brotherhood Bridge Widening 30260722	61
68287	GST Airport Runway Safety Area Improvements 30278922	63
68405	KTN to Shelter Cove 30096121	64
68426	Kake to Petersburg Road & Shuttle Ferry Terminals 30096721	65
68475	JNU Salmon Creek Intersection Improvements 30285522	67
68832	JNU Amalga Harbor to Eagle Beach Kayak Launch 30143022	69
69099	Coffman Cove Road Paving 30099022	71

Manager FFY Summary Report

09/01/2009 11:42 AM

AKSAS: 67987

Fed Proj #: NH-093-3(19)

Status: DESIGN

Project ID: 26324

Name: JUNEAU - BROTHERHOOD BRIDGE
WIDENING

Manager: EPSTEIN, DAVID B

Construction Manager: KREUZENSTEIN, SOC

Remarks:

ATP Type

ATP DATE

CA Env Doc

01/10/2000

Obligations (amount in thousands of dollars)

Estimate for Future Obligations

Phase	Date	Total Par \$	Non-Par GF \$
2	01-Jul-2009	382.0	0.0

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
2	3,401,000.00	262,959.76	32,641.94	0.00	3,138,040.24
Totals	3,401,000.00	262,959.76	32,641.94	.00	3,138,040.24

Estimated Advertising Date: 06/30/2011

Scope Date	Scope Text
15-Dec-1999	PE to widen Brotherhood Bridge to four lanes with a center turn lane for intersection improvements at Vintage and Industrial Boulevards. Reconfigure the Brotherhood Bridge Park access and parking lot.
Progress Date	Progress Text
31-Aug-2009	Survey work underway. Wetlands delineation scheduled for September, 2009.
Problem Date	Problem Text
31-Aug-2009	None

Environmental Information

Contact **WHITE, BENJAMIN M** Document **Ea** Expected: **15-Jan-2011** Approved
 Environmental Permit Type / Number Application Expected Date Received Date Expiration Date
COE SECTION 404
DNR TITLE 41
USCG BRIDGE

Progress Date Environmental Progress Text
 17-Apr-2009 Project assigned to Ben White @ DOT headquarters. Presently completing permits needed for Geotech investigation at bridge site. Reviewed proposed project scope and possible Section 106 and 4(f) issues to consider. PD&E to provide refined scope and APE.

Utility Information

Contact: **THORSTEINSON, FREDRIK** Agreement Complete:
 Scope Date Utility Scope Text
 27-Jul-2009 Scope is unknown until the proposed alignment and typical sections have been determined.
 Progress Date Utility Progress Text
 27-Jul-2009 Waiting for plans

Manager_ffy.jrxml v 0.4

Manager FFY Summary Report

09/01/2009 11:42 AM

AKSAS: 67987

Fed Proj #: NH-093-3(19)

Status: DESIGN

Project ID: 26324

Name: JUNEAU - BROTHERHOOD BRIDGE

Manager: EPSTEIN, DAVID B

WIDENING

Construction Manager: KREUZENSTEIN, SOC

Right of Way Information

Comment Date

Row Comment Text

09-May-2001

Will involve acquisitions effecting businesses and possibly public land.

AKSAS: 68287

Fed Proj #: AIP # ???

Status: DESIGN

Project ID: 34887

Name: GST AIRPORT RUNWAY SAFETY AREA
IMPROVEMENTS

Manager: EPSTEIN, DAVID B

Construction Manager: SCOTT, JOHN T II

Remarks: FAA funded...Grant application submitted
when project ready for construction**Obligations (amount in thousands of dollars)**

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
2	526,000.00	248,830.93	8,640.03	56,111.33	221,057.74
Totals	526,000.00	248,830.93	8,640.03	56,111.33	221,057.74

Estimated Advertising Date: 01/01/2010

Scope Date	Scope Text
12-Jul-2001	Construct runway safety area to current FAA standards.
Progress Date	Progress Text
31-Aug-2009	Design thus far has been in support of Environmental Document. Draft Environmental Document anticipated in September. Engineer will begin working full time on this project on return from leave to put together the plans and specs.
Problem Date	Problem Text
31-May-2007	No problems to report.

Environmental Information

Contact	SCHOLL, JAMES W	Document	Ea	Expected:	30-Nov-2009	Approved
Environmental Permit Type / Number		Application		Expected Date	Received Date	Expiration Date
ADFG TITLE 16				01-Dec-2009		
COE SECTION 404				01-Dec-2009		
DEC WATER QUALITY				01-Dec-2009		
CERTIFICATION						
DNR (DCOM) FINAL ACMP				01-Dec-2009		
CONSISTENCY						
NPDES NOI				30-May-2010		

Progress Date	Environmental Progress Text
01-Sep-2009	Site visit by ADOT&PF personnel to determine extent of WWII pavement revealed only patches along runway 11-29. We are awaiting draft EA based on minor design changes arising from that visit.

We have received and reviewed stream relocation and will add stream to EA.

Right of Way Information

Scope Date	Row Scope Text
12-Sep-2002	Waiting for scope; likely within existing airport.

AKSAS: 68405

Fed Proj #: N/A

Status: DESIGN

Project ID: 45086

Name: KETCHIKAN TO SHELTER COVE RD

Manager: EPSTEIN, DAVID B

Construction Manager: LOWELL, JAMES A

Remarks: 2009 GO BOND Funds

Obligations (amount in thousands of dollars)

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
2	1,500,000.00	877,994.41	36,682.39	64,026.48	557,979.11
Totals	1,500,000.00	877,994.41	36,682.39	64,026.48	557,979.11

Estimated Advertising Date: 05/01/2011

Scope Date	Scope Text
13-Nov-2006	Construct eleven new miles of "island arterial" road across Revillagigedo Island beginning at the existing terminus of Harriet Hunt Rd to Shelter Cove on Carroll Inlet.
Progress Date	Progress Text
31-Aug-2009	

Problem Date	Problem Text
31-Jul-2008	Arranging meeting with Cape Fox Corporation to negotiate purchase right of way.

Environmental Information

Contact	SCHOLL, JAMES W	Document	Ea	Expected:	31-Dec-2009	Approved
Environmental Permit Type / Number	COE SECTION 404	Application		Expected Date	10-Mar-2010	Received Date
	DNR TITLE 41			Expected Date	10-Mar-2010	Expiration Date
	NPDES NOI			Expected Date	15-Jun-2010	
Progress Date	Environmental Progress Text					
01-Sep-2009	Have received preliminary wetlands delineation. Awaiting results of household survey - to be submitted this week. Will schedule public meeting after negotiations with Cape Fox for purchase of White river road.					

Right of Way Information

Contact:	PRESTON, RAY C
Scope Date	Row Scope Text
16-Apr-2009	Acquire right-of-way from Cape Fox/Sealaska, Alaska Mental Health Trust, DNR, and the USFS.
Comment Date	Row Comment Text
17-Apr-2009	Appraisal of Cape Fox land expected May 09.

AKSAS: 68426

Fed Proj #: GENERAL FUNDS

Status: DESIGN

Project ID: 45087

Name: KAKE TO PETERSBURG RD & SHUTTLE
FERRY TERMINALS

Manager: EPSTEIN, DAVID B

Construction Manager: SCOTT, JOHN T II

Remarks: Project is state funded

Obligations (amount in thousands of dollars)

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
2	900,000.00	588,873.32	226.64	73,818.73	237,307.95
Totals	900,000.00	588,873.32	226.64	73,818.73	237,307.95

Scope Date	Scope Text
13-Nov-2006	Construct 51 new miles of "island collector" road across Kupreanof Island between Kake and Petersburg with shuttle ferry terminals on either side of Wrangell Narrows near Petersburg.
Progress Date	Progress Text
28-Jul-2009	ADOT&PF is pursuing this project as a separate but coordinated project from the AEA interie project.

ADOT&PF is preparing to begin work on the NEPA document, funding permitting.

Work completed thus far includes:

LIDAR survey, air photos, preliminary analysis of alignments and cost estimates along the northern route.

Staff developing cost estimates for environmental effort and road construction.

Initial reconnaissance work including preliminary geotechnical was done last summer along Northern Route.

Staff to develop scope of work for consultant request for services to complete scoping process.

Environmental Information

Contact GENDRON, JANE D	Document	Eis	Expected: 31-Dec-2012	Approved
Environmental Permit Type / Number	Application	Expected Date	Received Date	Expiration Date
COE SECTION 404/10		25-Feb-2013		
DEC WATER QUALITY		25-Feb-2013		
CERTIFICATION				
DEC WATER QUALITY VARIANCE		25-Feb-2013		
DNR (DCOM) - PROPOSED ACMP		25-Jan-2013		
CONSISTENCY				
DNR (DCOM) FINAL ACMP		25-Feb-2013		
CONSISTENCY				

AKSAS: 68426

Fed Proj #: GENERAL FUNDS

Status: DESIGN

Project ID: 45087

Name: KAKE TO PETERSBURG RD & SHUTTLE
FERRY TERMINALS

Manager: EPSTEIN, DAVID B

Construction Manager: SCOTT, JOHN T II

Environmental Permit Type / Number	Application	Expected Date	Received Date	Expiration Date
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DNR TITLE 41**25-Feb-2013**

Progress Date

Environmental Progress Text

29-Jun-2009

FHWA has determined that the class of action for this road project is an EIS because of probable significant impacts that are unavoidable. Road project will proceed independently from Intertie project. Awaiting funding for road evaluations/NEPA.

Right of Way Information

Contact: MURPHY, ROBERT B

Scope Date

Row Scope Text

17-Apr-2009

There is an existing "reciprocal easement" across national forest land. Additional right of way needs will be identified once an alignment is selected.

AKSAS: 68475

Fed Proj #: NH-000S(425)

Status: DESIGN

Project ID: 37266

Name: JUNEAU SALMON CREEK
INTERSECTION IMPROVEMENTSManager: EPSTEIN, DAVID B
Construction Manager: KREUZENSTEIN, SOC

Remarks:

ATP Type

ATP DATE

CA Env Doc

05/20/2002

Obligations (amount in thousands of dollars)

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
2	501,000.00	228,996.90	103.05	0.00	272,003.10
Totals	501,000.00	228,996.90	103.05	.00	272,003.10

Estimated Advertising Date: 05/01/2011

Scope Date

Scope Text

24-Apr-2002

Improve the safety of the Salmon Creek intersection. Improvements will address: high accident rate; intersection's high skew angle; capacity constraints; lack of acceleration lane to outbound Egan Drive on west side of intersection; and inadequate left turn storage capacity from Twin Lakes area to inbound Egan Drive.

Progress Date

Progress Text

31-Aug-2009

Project to be assigned to Carolyn Morehouse to continue Reconnaissance work this fall.

Problem Date

Problem Text

31-Jul-2008

Environmental Information

Contact PETROPULOS, JAMES Document

Ea

Expected:

Approved

Environmental Permit Type / Number

Application

Expected Date

Received Date

Expiration Date

COE 404

DNR TITLE 41

Progress Date

Environmental Progress Text

18-Apr-2008

Preliminary drawing received from Design. Waiting on Scope.

Utility Information

Contact: THORSTEINSON, FREDRIK

Agreement Complete:

Utility Company

Utility Prelim Reloc Estimate

ACS of Alaska, Inc (Juneau, Douglas)

80,000

Alaska Electric Light & Power Company

GCI Communications

Scope Date

Utility Scope Text

26-Jan-2006

Project will require relocation of overhead power telephone and catv from the AEL&P Salmon Creek Powerhouse to Salmon Creek Bridge including replacement of the self supporting pole at the Glacier Hwy Twin Lakes intersection. Two self supporting poles will be required to replace the existing pole. Existing underground catv under Egan drive and existing water and sewer crossings may require adjustment is Egan Drive grade is lowered. Extensive relocation of telephone and electrical vaults, switch and carrier equipment at Hospital Drive will

AKSAS: 68475

Fed Proj #: NH-000S(425)

Status: DESIGN

Project ID: 37266

Name: JUNEAU SALMON CREEK

Manager: EPSTEIN, DAVID B

INTERSECTION IMPROVEMENTS

Construction Manager: KREUZENSTEIN, SOC

Scope Date

Utility Scope Text

be required.

Progress Date

Utility Progress Text

26-Jan-2006

Preliminary estimates for relocation of utilities is \$1,000,000

Right of Way Information

Contact: MURPHY, ROBERT B

Scope Date

Row Scope Text

17-Apr-2009

Right of way acquisition anticipated. Waiting on final project scope.

Manager FFY Summary Report

09/01/2009 11:42 AM

AKSAS: 68832

Fed Proj #: ARA-EBL-STP-0933

Status: DESIGN

Project ID: 40731

Name: JUNEAU AMALGA HARBOR TO EAGLE

Manager: EPSTEIN, DAVID B

BEACH KAYAK LAUNCH

Construction Manager: KREUZENSTEIN, SOC

Remarks:

ATP Type

ATP DATE

PE through Final PSE

04/26/2005

Obligations (amount in thousands of dollars)

Obligated in

Estimate for Future Obligations

Phase	FFY 2008
2	45.5

Phase	Date	Total Par \$	Non-Par GF \$
2	08-May-2008	50.0	0.0
3	01-May-2008	10.0	0.0
4	13-May-2009	12,075.0	0.0
4	22-Jul-2009	-801.2	0.0
7	04-Jun-2009	28.8	0.0

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
2	401,000.00	399,992.71	63.40	0.00	1,007.29
4	12,074,972.00	1,063.24	1,063.24	9,793,197.75	2,280,711.01
7	28,842.00	0.00	0.00	0.00	28,842.00
Totals	12,504,814.00	401,055.95	1,126.64	9,793,197.75	2,310,560.30

Expiration Date

Contractor	Award Date	Award Amount	or Calendar Days
MILLER CONSTRUCTION CO. LTD.	23-Jul-2009	9,793,198	

Scope Date	Scope Text
12-Apr-2005	Widen and straighten the roadway as required by 3R analysis. Restore and rehabilitate the pavement. Replace culverts and restore drainage where needed. Provide for bicycles and pedestrians.
Progress Date	Progress Text
31-Aug-2009	Project advertised and contract awarded.

Environmental Information

Contact	LOEWEN, WALTER M	Document	Ce Re-	Expected: 15-Feb-2009	Approved 26-May-2009
Environmental Permit Type / Number	COE SECTION 404/10	Application		Expected Date	Received Date
	DNR TITLE 41			12-Jul-2004	30-Jul-2007
				24-Apr-2009	
Progress Date	31-Aug-2009	Environmental Progress Text	EV document complete; Pre-con complete		

Utility Information

Contact:	THORSTEINSON, FREDRIK	Agreement Complete:
Utility Company	ACS of Alaska, Inc	Utility Prelim Reloc Estimate
	Alaska Electric Light & Power Company	10,000
		25,000
Scope Date	Utility Scope Text	

Manager_ffy.jrxml v 0.4

Manager FFY Summary Report

09/01/2009 11:42 AM

AKSAS: 68832

Fed Proj #: ARA-EBL-STP-0933

Status: DESIGN

Project ID: 40731

Name: JUNEAU AMALGA HARBOR TO EAGLE

Manager: EPSTEIN, DAVID B

BEACH KAYAK LAUNCH

Construction Manager: KREUZENSTEIN, SOC

Scope Date

Utility Scope Text

30-Oct-2007

Existing telephone conductor does not meet minimum vertical clearance requirements. This will be corrected at the telephone company's expense. One utility pole will require replacement with a taller pole at ADOT expense.

Manager FFY Summary Report

09/01/2009 11:42 AM

AKSAS: 69099

Fed Proj #: AC-HPRM-0003(124)

Status: DESIGN

Project ID: 45146

Name: **COFFMAN COVE ROADS PAVING /
DC225-06 & DC396-08 AK109**Manager: **EPSTEIN, DAVID B**Construction Manager: **HANSEN, MAUREEN A**Remarks: **Denali Commission providing match via two
grants (Section 1260)**

ATP Type	ATP DATE
CA Env Doc	12/21/2006
PE through Final PSE	06/17/2008
CA Construct	08/04/2008
CA Final PSE to Award	08/04/2008

Obligations (amount in thousands of dollars)

Obligated in FFY		Estimate for Future Obligations			
Phase	2008	Phase	Date	Total Par \$	Non-Par GF \$
2	36.5	1	15-Apr-2009	-14.6	0.0
4	294.1	2	14-Nov-2008	16.0	0.0
		2	15-Apr-2009	16.0	0.0
		2	17-Jun-2008	28.3	0.0
		2	23-Jan-2008	8.2	0.0
		4	04-Aug-2008	299.0	0.0
		4	07-May-2009	-30.0	0.0
		4	14-Nov-2008	-16.0	0.0

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
1	16,531.40	0.00	0.00	0.00	16,531.40
2	107,473.00	107,408.20	3,134.86	0.00	64.80
4	1,038,885.43	0.00	0.00	0.00	1,038,885.43
Totals	1,162,889.83	107,408.20	3,134.86	.00	1,055,481.63

Contractor	Award Date	Award Amount	Expiration Date or Calendar Days
BIDS REJECTED	06-Oct-2008	0	

Scope Date	Scope Text
17-Nov-2006	Complete environmental documentation, surveys, right of way certification, and preliminary design for a project to pave city streets to reduce dust, mud, and maintenance effort, and to improve safety and quality of life within the community. Construction will include drainage improvements and improvements to the roadbed to support pavement.

Progress Date	Progress Text
31-Aug-2009	Project now advertising for bids.

Environmental InformationContact **LOEWEN, WALTER M** Document **Denali** Expected: **01-May-2008** Approved **15-Apr-2008**

Progress Date	Environmental Progress Text
28-Jul-2009	Environmental Complete (Programmatic CE-E-mail concurrence noted in file.)

Engineering Manager: Al Steininger

Project #	Project Name	Page
67937	KTN Viaducts Replacement 30258922	74

PROJECT MILESTONE REPORT - STEININGER

Sep 2009

Project Name	AKSASID FFY	Estimate	Designer:	Aug-09	Sep-09	Oct-09	Nov-09	Dec-09	Jan-10	Feb-10	Mar-10	Apr-10	May-10	Jun-10	Jul-10	Aug-10	Sep-10
KTN-Viaducts Rep. (MSE fill)	67937	11	\$5,000,000	STAFF													
PSG - Airport RSA (Ph. II Des.)	68329	09	\$25,000,000	CONSULTANT													

LEGEND

A = Authority to Advertise	E = Environmental Document Approval	L = Location Survey	P = Environmental Permit	U = Utility Agreement
B = Bridge	G = Draft Geotechnical	M = Scoping Management Plan	R = ROW Acquisition	V = Reviews
C = Consultant Solicitation	H = Hydrology	O = Construction Obligation	S = Field Surveying/Mapping	X = Public Meeting
D = Design Study Report	I = Inventory		T = Traffic	Y = Local Concurrence

Print Date:

8/31/2009

Select Supervisor:

STEININGER

Manager_ffy.jrxml v 0.4		Manager FFY Summary Report		09/01/2009 11:44 AM	
AKSAS: 67937		Fed Proj #: BR-0902(27)		Status: DESIGN	
Name: KTN VIADUCTS REPLACEMENT		Project ID: 24823		Manager: STEININGER, ALAN J	
		Construction Manager: LOWELL, JAMES A			

Remarks: PE through environmental document approval was accomplished under PJ 71111, KTN Viaducts Rehabilitation.

ATP Type	ATP DATE
PE through Final PSE	12/01/1999

Obligations (amount in thousands of dollars)

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
2	441,000.00	382,996.51	12,738.98	0.00	58,003.49
Totals	441,000.00	382,996.51	12,738.98	.00	58,003.49

Estimated Advertising Date: 12/31/2011

Scope Date	Scope Text
17-Sep-1999	Preliminary engineering and construction of replacements for the Ketchikan viaducts. Portions of both the Tongass Avenue and Water Street viaducts will be replaced. The viaduct structure will be replaced with fill, which will be contained behind a mechanically-stabilized embankment wall. The deck of the viaducts will be removed and replaced with a new asphalt surface over aggregate base.
Progress Date	Progress Text
31-Aug-2009	No Activity on this project. All activity under project 68571 Viaduct Rehabilitation, Stage II

Environmental Information

Contact	GENDRON, JANE D	Document	Ce	Expected:	07-Aug-2009	Approved	03-Apr-1996
Environmental Permit Type / Number		Application		Expected Date		Received Date	Expiration Date
COE 404		08-Mar-2002					31-Jul-2013
COE NWP 03		15-Jul-2009		15-Jul-2009			
COE SECTION 10							31-Jul-2013
Progress Date		Environmental Progress Text					
31-Jul-2009		FHWA agreed that this project was a programmatic CE (communication with Al Fletcher and Bill Ballard, July 2009). The rehabilitation/corrosion protection project is covered under a USACE NWP #3(a) maintenance. Historic survey and recommended DOE and Finding of no adverse effect agreed to by FHWA. Report sent to SHPO on July 1, 2009. SHPO concurrence dated July 9, 2009.					

Utility Information

Contact:	THORSTEINSON, FREDRIK	Agreement Complete:	
Utility Company		Utility Prelim Reloc Estimate	
GCI Communications			
Ketchikan Public Utilities Electric Division			
Ketchikan Public Utilities Telecommunications Division			
Ketchikan Public Utilities Water			
Ketchikan, City of			
Scope Date		Utility Scope Text	

AKSAS: 67937

Fed Proj #: BR-0902(27)

Status: DESIGN

Project ID:24823

Name: KTN VIADUCTS REPLACEMENT

Manager: STEININGER, ALAN J

Construction Manager: LOWELL, JAMES A

Scope DateUtility Scope Text

27-Jul-2009

Relocate electrical, telephone, CATV, water, and sewer facilities to provide for road construction.

Progress DateUtility Progress Text

28-Jul-2009

The consultant agreement with Dryden and LaRue for design of electrical relocation has expired. Waiting for new project scope to determine utility impact and requirements.

Right of Way InformationComment DateRow Comment Text

24-Apr-2002

Encroachment permit issued to adjoining owner.

Engineering Manager: Kirk Miller

Project #	Project Name	Page
67802	HDY Inner Harbor Rehabilitation 30142921	78
67813	HNH Ferry Terminal Improvements 30252322	79
68008	KTN Lay-up Berth and Mooring Structures (FHWA) 30261522	81
68336	KTN South Tongass Highway Ferry Terminal 30261922	82
68343	GST Small Boat Float Design (Denali Commission 388-08) 30260322	83
68347	GST Small Boat Float Design (Denali Commission 389-08) 30261022	84
68433	HNS Terminal Improvements 30284022	85
68502	Angoon Ferry Terminal Improvements 30271322	87
68704	KTN Lay-up Berth and Mooring Structures (State funds) 30275721	88
68751	Wrangell IFA Ferry Terminal 30259622	90
68777	JNU Auke Bay West Terminal Improvements 30542922	91
68938	KODIAK Ferry Terminal 30272222	92
69274	AMHS FFY09-10 Shoreside Condition Survey 30275122	93
69292	POW Davidson Landing Float (City of Thorn Bay) 30277422	94
72196	MET Walden Point Road and Ferry Terminals 30094322	95

PROJECT MILESTONE REPORT - MILLER

Sep 2009

Project Name		AKSASID	FFY	Estimate	Designer:	Aug-09	Sep-09	Oct-09	Nov-09	Dec-09	Jan-10	Feb-10	Mar-10	Apr-10	May-10	Jun-10	Jul-10	Aug-10	Sep-10
HNH FT Improvements (UPLANDS)		67813	09	\$3,500,000	STAFF			Q.U.V.Y	A										
KTN Lay-up Berth Study		68008	08	\$5,000,000	CONSULTANT			D											
KTN South Tongass Ferry Terminal Study		68336	> 09	\$10,000,000	CONSULTANT			d											
GST Small Boat Float Design		68343	10	\$2,000,000	STAFF				V				A.O						
HNS - Ferry Terminal Improvements		68433	11	\$10,000,000	STAFF							D							
ANG FT Improvements		68502	09	\$8,000,000	STAFF			O	D.P.V	A							E		
WRG IFA Ferry Terminal		68751	09/10	\$10,000,000	STAFF			S		M			D						
JNU - Auke Bay West Terminal Modifications		68777	>10	\$17,000,000	STAFF														
KDK - Kodiak Ferry Terminal		68938	>10	\$8,000,000	STAFF			S		M			D		X				
FFY09-10 AMHS Shoreside Condition Survey		69274	09-10	\$2,500,000	STAFF			D											D
MET - Walden Pt Rd & Ferry Term		72196	09	\$7,000,000	STAFF			O	P.R.Y	V			A						

LEGEND

A = Authority to Advertise	E = Environmental Document Approval	P = Environmental Permit	U = Utility Agreement
B = Bridge	G = Draft Geotechnical	L = Location Survey	R = ROW Acquisition
C = Consultant Solicitation	H = Hydrology	M = Scoping Management Plan	S = Field Surveying/Mapping
D = Design Study Report	I = Inventory	O = Construction Obligation	T = Traffic
			X = Public Meeting
			Y = Local Concurrence

Print Date: 8/31/2009

Select Supervisor: MILLER

AKSAS: 67802

Fed Proj #: N/A - GENERAL FUND Status: DESIGN

Project ID: 49606

Name: HYD INNER HARBOR REHABILITATION

Manager: MILLER, KIRK D

Construction Manager: LOWELL, JAMES A

Remarks: State funded Harbors project

Obligations (amount in thousands of dollars)

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
2	40,205.47	37,382.28	2,866.99	0.00	2,823.19
Totals	40,205.47	37,382.28	2,866.99	.00	2,823.19

Estimated Advertising Date: 06/18/2009

Scope Date	Scope Text
17-Apr-2008	Rehabilitate and replace the floats at Hyder Inner Harbor.
Progress Date	Progress Text
26-Jun-2009	Final design work ongoing. Some delays in design. Expect to advertise for bids in early July.
Problem Date	Problem Text
01-Jun-2009	No issues or problems.

Environmental Information

Contact	SCHOLL, JAMES W	Document	Env	Expected:	31-Mar-2009	Approved
Environmental Permit Type / Number	COE NWP 03	Application	13-Sep-2008	Expected Date	31-Jan-2009	Received Date
	DNR (DCOM) - NO REVIEW REQUIRED			Expected Date	31-Jan-2009	Received Date
					15-Dec-2008	Expiration Date
						19-Nov-2013
Progress Date	01-Sep-2009	Environmental Progress Text	Received confirmation from USACE that added scope of work is not jurisdictional. Have submitted final PIH/PS&E comments.			

AKSAS: 67813

Fed Proj #: AK-04-0013

Status: DESIGN

Project ID: 49206

Name: HNH FERRY TERMINAL IMPROVEMENTS

Manager: MILLER, KIRK D

Construction Manager: GEHRING, LOREN K

Remarks:

ATP Type

ATP DATE

CA Env Doc

01/18/2008

Obligations (amount in thousands of dollars)

Estimate for Future Obligations

Phase	Date	Total Par \$	Non-Par GF \$
2	15-Jun-2008	250.0	0.0
2	18-Jan-2008	250.0	0.0
4	15-Mar-2009	3,600.0	0.0

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
1	3,400,000.00	0.00	0.00	0.00	3,400,000.00
2	550,000.00	332,062.86	25,626.22	8,495.00	209,442.14
Totals	3,950,000.00	332,062.86	25,626.22	8,495.00	3,609,442.14

Estimated Advertising Date: 10/15/0009

Scope Date	Scope Text
18-Mar-2008	Construct improvements at the existing ferry terminal including remodel/replacement of the terminal building, transfer bridge, mooring structures, and expansion of the uplands parking and staging area.
Progress Date	Progress Text
31-Aug-2009	Final design of new building and staging area completed. There will be another project for replacement of mooring structures & bridge upgrade designs funded. Advertising date and estimate only includes upland and marine work.
Problem Date	Problem Text
31-Aug-2009	Need COE permits to advertise uplands project.

Environmental Information

Contact	SCHOLL, JAMES W	Document	Ce	Expected: 15-Sep-2008	Approved 22-Aug-2008
Environmental Permit Type / Number		Application	Expected Date	Received Date	Expiration Date
COE 404		14-Oct-2008	30-Sep-2009		
DNR (DCOM) FINAL ACMP			30-Sep-2009		
CONSISTENCY					
Progress Date	Environmental Progress Text				
01-Sep-2009	USACE requires in-lieu fee as mitigation for near shore habitat. Have negotiated fee and notified USACE. Still awaiting permit.				

Utility Information

Contact:THORSTEINSON, FREDRIK	Agreement Complete:
<u>Scope Date</u>	<u>Utility Scope Text</u>
25-Aug-2009	Project will require connection to City of Hoonah sanitary sewer system.
<u>Progress Date</u>	<u>Utility Progress Text</u>
25-Aug-2009	An maintenance agreement needs to be developed for the portion of the ferry terminal sanitary sewer within ADOT&PF right of way to transfer ownership and

Manager_ffy.jrxml v 0.4

Manager FFY Summary Report

09/01/2009 11:49 AM

AKSAS: 67813

Fed Proj #: AK-04-0013

Status: DESIGN

Project ID: 49206

Name: HNH FERRY TERMINAL IMPROVEMENTS

Manager: MILLER, KIRK D

Construction Manager: GEHRING, LOREN K

Progress Date

Utility Progress Text

maintenance to the City of Hoonah. City of Hoonah plans for the Marine Industrial Center and the ferry terminal have been coordinated.

AKSAS: 68008

Fed Proj #: STP-0003(76)

Status: DESIGN

Project ID: 26923

Name: **KTN LAY-UP BERTH AND MOORING
STRUCTURES**

Manager: MILLER, KIRK D

Construction Manager: LOWELL, JAMES A

Remarks:

ATP Type

ATP DATE

CA Env Doc

02/14/2000

Obligations (amount in thousands of dollars)

Estimate for Future Obligations

Phase	Date	Total Par \$	Non-Par GF \$
2	15-Mar-2008	400.0	0.0
3	15-Mar-2009	1,150.0	0.0
4	15-Sep-2009	6,200.0	0.0

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
2	251,000.00	128,736.58	0.00	0.00	122,263.42
Totals	251,000.00	128,736.58	.00	.00	122,263.42

Estimated Advertising Date: 10/31/2011

Scope Date	Scope Text
31-Jan-2000	Locate a suitable site and construct floating dock, bridges, and mooring structures for lay-up of AMHS vessels.
Progress Date	Progress Text
31-Aug-2009	Consultant is conducting an evaluation study of suitable sites in Ketchikan for an AMHS lay-up facility to berth a minimum of two vessels. Expect to complete study report by end of September/09.
Problem Date	Problem Text
31-Aug-2009	Ongoing discussions with the AGC's office, KTN Gateway Borough and consultants re environmental issues associated with potential use of the pulp mill or North Ward Cove site.

Environmental Information

Contact	GENDRON, JANE D	Document	Ea	Expected:	Approved
Environmental Permit Type / Number		Application		Expected Date	Received Date
COE SECTION 404/10					
Progress Date	29-Jun-2009	Environmental Progress Text			
		See 68704 (State funded project)			

Utility Information

Contact:	THORSTEINSON, FREDRIK	Agreement Complete:
Scope Date	30-May-2000	Utility Scope Text
		No utility involvement.

Right of Way Information

Comment Date	Row	Comment Text
24-Apr-2002		KGB reluctant to donate ROW, as land was given as security for Gateway FP loan.

Manager FFY Summary Report

09/01/2009 11:49 AM

AKSAS: 68336

Fed Proj #: SHAK-9500(118)

Status: DESIGN

Project ID: 50426

Name: KTN S TONGASS HWY FERRY
TERMINAL

Manager: MILLER, KIRK D

Construction Manager: LOWELL, JAMES A

Remarks:

ATP Type

ATP DATE

Recon Study

09/18/2008

Obligations (amount in thousands of dollars)

Obligated in

Estimate for Future Obligations

Phase	FFY 2008	Phase	Date	Total Par \$	Non-Par GF \$
2	200.0	2	18-Sep-2008	200.0	0.0
		2	28-Jul-2009	300.0	0.0
		2	28-Jul-2010	700.0	0.0
		3	28-Jul-2010	2,000.0	0.0
		4	28-Jul-2011	10,000.0	0.0
		7	28-Jul-2010	300.0	0.0

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
2	200,000.00	96,972.78	31,820.04	58,109.00	44,918.22
Totals	200,000.00	96,972.78	31,820.04	58,109.00	44,918.22

Scope Date	Scope Text
02-Feb-2009	Reconnaissance and Design for a new ferry terminal to be located between Thomas Basin Boat Harbor and Mountain Point along South Tongass Highway. The new terminal would accommodate shuttle ferry operations between Ketchikan and Annette Island.
Progress Date	Progress Text
27-Apr-2009	Consultant CH2M-Hill is proceeding with the Reconnaissance Engineering Study. Anticipated completion of Recon Report is Mid-June 2009

Environmental Information

Contact	GENDRON, JANE D	Document	Undecide Expected:	Approved
Progress Date	Environmental Progress Text			
31-Jul-2009	Draft Reconnaissance Study submitted 6/29/09. DOT&PF has reviewed and revisions being made. An additional site was identified and added. will work with consultant on public involvement week of August 10, 2009.			

Manager FFY Summary Report

09/01/2009 11:49 AM

AKSAS: 68343

Fed Proj #: DENALI COMMISSION Status: DESIGN

Project ID: 50326

Name: **GST SMALL BOAT FLOAT DESIGN (DC
388-08)**

Manager: MILLER, KIRK D

Construction Manager: SCOTT, JOHN T II

Remarks: Denali Commission Funding

Obligations (amount in thousands of dollars)

Estimate for Future Obligations

Phase	Obligated in FFY 2008	Phase	Date	Total Par \$	Non-Par GF \$
2	76.0	2	15-Jul-2008	76.0	0.0

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
2	76,000.00	31,054.82	595.61	0.00	44,945.18
Totals	76,000.00	31,054.82	595.61	.00	44,945.18

Estimated Advertising Date: 12/15/2009

Scope Date	Scope Text
26-Jun-2008	Design of new small boat mooring floats and associated improvements to existing mooring floats located at the Gustavus small boat harbor. Design a new, heavy duty, 180 foot long mooring float that will also serve as a floating breakwater.
Progress Date	Progress Text
31-Aug-2009	Minimal design activity. Project scope developed. Public meeting held on 10/16/08. Preliminary design of proposed float layout essentially complete. Permit drawings completed and project is under environmental review - which is nearly completed. Construction funding secured thru Fed sources. Design activity to resume Sept/09.
Problem Date	Problem Text
31-Aug-2009	No problems or issues.

Environmental Information

Contact	LOEWEN, WALTER M	Document	Denali	Expected:25-Jun-2009	Approved 01-Jul-2009
<u>Environmental Permit Type / Number</u>		<u>Application</u>	<u>Expected Date</u>	<u>Received Date</u>	<u>Expiration Date</u>
COE SECTION 404/10			30-Apr-2009		
DNR (DCOM) FINAL ACMP			30-Apr-2009		
CONSISTENCY					
<u>Progress Date</u>	<u>Environmental Progress Text</u>				
29-Jul-2009	EV Complete				

Manager FFY Summary Report

09/01/2009 11:49 AM

AKSAS: 68347

Fed Proj #: DENALI COMMISSION

Status: DESIGN

Project ID: 50327

Name: GST SMALL BOAT FLOAT DESIGN (DC
389-08)

Manager: MILLER, KIRK D

Construction Manager: SCOTT, JOHN T II

Remarks: Denali Commission Funding

Obligations (amount in thousands of dollars)

Obligated in		Estimate for Future Obligations			
Phase	FFY 2008	Phase	Date	Total Par \$	Non-Par GF \$
2	19.2	2	15-Jul-2008	24.0	0.0

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
2	24,000.00	0.00	0.00	0.00	24,000.00
Totals	24,000.00	.00	.00	.00	24,000.00

Scope Date	Scope Text
26-Jun-2008	Design of new small boat mooring floats and associated improvements to existing mooring floats located at the Gustavus small boat harbor. Design a new, heavy duty, 180 foot long mooring float that will also serve as a floating breakwater.
Progress Date	Progress Text
01-Jun-2009	Reference Project No. 68343 - this is another funding source for design of same project.

Manager_ffy.jrxml v. 0.4	Manager FFY Summary Report		09/01/2009 11:49 AM
AKSAS: 68433	Fed Proj #: FB-NH-095-5(14)	Status: DESIGN	Project ID: 36871
Name: HNS TERMINAL IMPROVEMENTS	Manager: MILLER, KIRK D		
Construction Manager: KREUZENSTEIN, SOC			

Remarks:

ATP Type	ATP DATE
CA Env Doc	01/22/2002

Obligations (amount in thousands of dollars)

Estimate for Future Obligations

Phase	Date	Total Par \$	Non-Par GF \$
2	15-Mar-2008	380.0	0.0
3	15-Mar-2008	1,000.0	0.0
4	15-May-2009	7,600.0	0.0

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
1	11,730,000.00	0.00	0.00	0.00	11,730,000.00
2	701,000.00	414,371.19	483.97	19,228.00	267,400.81
Totals	12,431,000.00	414,371.19	483.97	19,228.00	11,997,400.81

Estimated Advertising Date: 11/01/2010

Scope Date	Scope Text
03-Jan-2002	Renovate and stabilize ferry dock and add a second berth for stern/bow loading of the fast vehicle ferry and the Haines/Skagway shuttle vessel at the Haines Ferry Terminal.
Progress Date	Progress Text
31-Aug-2009	Design work presently inactive. Project is anticipated to be designed and constructed in two phases. 1) Cell Remediation 2) Dual Stern Berth Shuttle Stern Facility. Environmental scoping in progress. Consultant will be performing analysis of anticipated dredge materials in 09.
Problem Date	Problem Text
31-Aug-2009	Need to revisit project scoping and submit DSR type decision document to various environmental agencies and the Haines Borough. Some confusion is evident from permit agency perspective regarding project scope and purpose and need. Also uncertain as to level of project to be constructed. Phase 1 is needed to prevent further deterioration/failure of existing sheet pile cells.

Environmental Information

Contact GENDRON, JANE D	Document	Ea	Expected: 30-Jun-2010	Approved
Environmental Permit Type / Number	Application	Expected Date	Received Date	Expiration Date
COE SECTION 404/10		30-Jul-2010		
DEC WATER QUALITY		30-Jul-2010		
CERTIFICATION				
DEC WATER QUALITY VARIANCE		30-Jul-2010		
DNR (DCOM) - PROPOSED ACMP		30-Jun-2010		
CONSISTENCY				
DNR (DCOM) FINAL ACMP		30-Jul-2010		
CONSISTENCY				
Progress Date	Environmental Progress Text			
31-Jul-2009	Sediment characterization is first task in preparation of NEPA. Draft Sediment			

AKSAS: 68433

Fed Proj #: FB-NH-095-5(14)

Status: DESIGN

Project ID: 36871

Name: HNS TERMINAL IMPROVEMENTS

Manager: MILLER, KIRK D

Construction Manager: KREUZENSTEIN, SOC

Progress DateEnvironmental Progress Text

Sampling Plan submitted to USACE and EPA week of June 29, 2009 for review and approval. Awaiting feedback from EPA.

Right of Way Information

Contact: MURPHY, ROBERT B

Scope DateRow Scope Text

29-Apr-2009

Anticipate acquiring property from one private property owner, and DNR tidelands. Resolve title problems with Haines Borough dock property.

Comment DateRow Comment Text

29-Apr-2009

Preparing right of way plans.

AKSAS: 68502

Fed Proj #: AK-03-0078

Status: DESIGN

Project ID: 50907

Name: **ANGOON FERRY TERMINAL
IMPROVEMENTS**

Manager: MILLER, KIRK D

Construction Manager: HANSEN, MAUREEN A

Remarks:

Obligations (amount in thousands of dollars)

Estimate for Future Obligations

Phase	Date	Total Par \$	Non-Par GF \$
2	15-Mar-2009	350.0	0.0
2	20-Aug-2008	350.0	0.0
3	15-Mar-2009	50.0	0.0
4	15-Aug-2009	6,400.0	0.0
7	15-Aug-2009	100.0	0.0

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
2	700,000.00	230,705.30	34,965.41	0.00	469,294.70
Totals	700,000.00	230,705.30	34,965.41	.00	469,294.70

Estimated Advertising Date: 10/15/2009

Scope Date	Scope Text
20-Aug-2008	Upgrade existing bridge, float, dolphins, and structures to accommodate the fast ferry and LeConte class vessels. Includes construction of new marine structural components and some uplands work. Improvements will provide more options for ferry service to Angoon.
Progress Date	Progress Text
31-Aug-2009	Final design of new stern berth facility nearly completed.
Problem Date	Problem Text
31-Aug-2009	No significant issues or problems...need COE permits by end of Sept/09.

Environmental Information

Contact	SCHOLL, JAMES W	Document	Ce	Expected:	31-Mar-2009	Approved	09-Apr-2009
Environmental Permit Type / Number		Application		Expected Date		Received Date	Expiration Date
COE NWP 03		16-Apr-2009		15-Sep-2009			
COE NWP 18		16-Apr-2009		15-Sep-2009			
COE SECTION 404/10		16-Jul-2009		15-Sep-2009			
Progress Date		Environmental Progress Text					
01-Sep-2009		Still awaiting USACE permit.					

Utility Information

Contact:	THORSTEINSON, FREDRIK	Agreement Complete:	
Utility Company		Utility Prelim Reloc Estimate	
Inside Passage Electric Cooperative		80,000	
Scope Date		Utility Scope Text	
25-Aug-2009		Upland electrical work will be added to the contract	
Progress Date		Utility Progress Text	
25-Aug-2009		No further utility work required	

AKSAS: 68704

Fed Proj #: N/A - GENERAL

Status: DESIGN

Project ID: 51469

Name: KTN LAY-UP BERTH & MOORING
STRUCTURES

Manager: MILLER, KIRK D

Construction Manager: LOWELL, JAMES A

Remarks: State funded

Obligations (amount in thousands of dollars)

Estimate for Future Obligations

Phase	Date	Total Par \$	Non-Par GF \$
2	18-Nov-2008	0.0	500.0

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
1	4,500,000.00	0.00	0.00	0.00	4,500,000.00
2	500,000.00	276,784.13	-25,903.91	60,211.62	163,004.25
Totals	5,000,000.00	276,784.13	-25,903.91	60,211.62	4,663,004.25

Scope Date	Scope Text
27-Oct-2008	Design for two AMHS mainline vessels, administration/warehouse facility for operations, and operational/berth/staging area/terminal facility for one AMHS mainline vessel.

Progress Date	Progress Text
16-Apr-2009	The Department is considering alternatives in Ketchikan for a consolidated AMHS facility that includes a) Layup Berthing for 2 mainline vessels, b) operational berth/staging area/terminal facility for one mainline vessel, and c) administrative/warehouse facility for AMHS operations.

A 2002 Site Evaluation Report for a Layup Facility is being updated to in provide for a consolidated facility.

Concurrently the Department is conducting a specific site evaluation of Ward Cove that includes a) site environmental assessment, b) bathimetric and topographic surveys, c) land value appraisals and, d) condition survey of existing mooring facilities. The Department is also consulting with EPA regarding commitments associated with site ownership and limitations to operations.

Anticipated completion of this work is end of May, 2009.

Environmental Information

Contact	GENDRON, JANE D	Document	Undecided Expected:	Approved
Progress Date	31-Jul-2009	Environmental Progress Text	Phase I and 2, prop wash scour, and cost estimates completed. DOT&PF reviewing final phase 2 and cost estimate. PND revising reconnaissance study to include the KPC Ward Cove site along with other sites.	

Manager_ffy.jrxml v 0.4

Manager FFY Summary Report

09/01/2009 11:49 AM

AKSAS: 68704

Fed Proj #: N/A - GENERAL

Status: DESIGN

Project ID: 51469

Name: KTN LAY-UP BERTH & MOORING
STRUCTURES

Manager: MILLER, KIRK D

Construction Manager: LOWELL, JAMES A

Right of Way Information

Contact: PRESTON, RAY C

Scope Date

Row Scope Text

17-Apr-2009

Acquire property from Ketchikan Gateway Borough.

Comment Date

Row Comment Text

17-Apr-2009

Appraisals have been ordered for use in the determining whether or not the property will be acquired, and purchase if that is the decision. Expect appraisals to be complete by the end of May.

Manager FFY Summary Report

09/01/2009 11:49 AM

AKSAS: 68751

Fed Proj #:

Status: DESIGN

Project ID: 53552

Name: WRANGELL IFA FERRY TERMINAL

Manager: MILLER, KIRK D

Construction Manager:

Remarks:

Obligations (amount in thousands of dollars)

Estimate for Future Obligations

Phase	Date	Total Par \$	Non-Par GF \$
2	11-May-2009	282.6	0.0

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
2	282,582.00	4,885.59	4,692.05	0.00	277,696.41
Totals	282,582.00	4,885.59	4,692.05	.00	277,696.41

Scope Date	Scope Text
28-Apr-2009	Construct new inter-Island Ferry (IFA) public ferry terminal in Wrangell. Project costs will be reimbursed by Inter-Island Ferry Authority.
Progress Date	Progress Text
31-Aug-2009	Project encompasses the design and environmental document preparation for a new IFA ferry terminal berth in Wrangell. Uplands and offshore bathymetry field survey completed 8/09. Will start design and environmental activities in Sept/09.
Problem Date	Problem Text
31-Aug-2009	No known construction funding allocated or planned for project.

Manager FFY Summary Report

09/01/2009 11:49 AM

AKSAS: 68777

Fed Proj #: NH-093-3(22)

Status: DESIGN

Project ID: 39783

Name: JUNEAU AUKE BAY WEST TERMINAL
MODIFICATIONS

Manager: MILLER, KIRK D

Construction Manager: KREUZENSTEIN, SOC

Remarks:

ATP Type

ATP DATE

CA Env Doc

08/25/2003

Obligations (amount in thousands of dollars)

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
1	10,460,000.00	0.00	0.00	0.00	10,460,000.00
2	451,000.00	26,464.47	0.00	0.00	424,535.53
Totals	10,911,000.00	26,464.47	.00	.00	10,884,535.53

Estimated Advertising Date: 01/10/2011

Scope Date

Scope Text

13-Aug-2003

Reconstruct the Auke Bay west berth and staging area to meet the needs of the Southeast Alaska Transportation Plan.

Progress Date

Progress Text

31-Aug-2009

No recent activity or work. Project is to modify and add berths to Auke Bay West to meet AMHS needs and the SATP. Concept drawings have been developed. Low priority for AMHS.

Environmental Information

Contact GENDRON, JANE D

Document

Ea

Expected:

Approved

Progress Date

Environmental Progress Text

29-Jun-2009

Waiting on scope.

Manager FFY Summary Report

09/01/2009 11:49 AM

AKSAS: 68938

Fed Proj #: HPRL-0003(109)

Status: DESIGN

Project ID: 41079

Name: KODIAK FERRY TERMINAL AK091

Manager: MILLER, KIRK D

Construction Manager: HANSEN, MAUREEN A

Remarks:

ATP Type

ATP DATE

CA Recon Study

11/14/2005

CA Env Doc

09/06/2006

Obligations (amount in thousands of dollars)

Estimate for Future Obligations

Phase	Obligated in FFY 2008	Phase	Date	Total Par \$	Non-Par GF \$
2	181.9	2	15-Dec-2008	300.0	0.0
		2	20-May-2008	200.0	0.0
		3	15-Mar-2009	850.0	0.0
		4	15-May-2009	13,500.0	0.0
		7	15-May-2009	100.0	0.0

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
1	6,375,000.00	0.00	0.00	0.00	6,375,000.00
2	401,000.00	254,615.05	410.87	0.00	146,384.95
Totals	6,776,000.00	254,615.05	410.87	.00	6,521,384.95

Estimated Advertising Date: 06/21/2012

Scope Date	Scope Text
31-Oct-2005	Provide a new ferry terminal in Kodiak dedicated to AMHS vessels and operations. Provide a new transfer bridge and mooring structures for roll on-roll off capability for AMHS vessels and a dedicated staging and parking area and terminal building.
Progress Date	Progress Text
31-Aug-2009	Project is being rescoped to evaluate projec alternatives at region of downtown berth Pier 1 and City Transient Float locations for Tustemena only. Previously developed combined ferry terminal alternatives now not desired by City of Kodiak. Preliminary analysis and studies to start 9/09 and an updated recon report is to be prepared.
Problem Date	Problem Text
31-Aug-2009	City of Kodiak has asked ADOT to examine improvements to City Dock or placement of a new terminal on adjacent property near existing downtown Tustemena berth using currently allocated funds. City has stated in a letter not to pursue previous project alternatives.

Environmental Information

Contact	GENDRON, JANE D	Document	Ea	Expected:	30-Jul-2011	Approved
Progress Date	31-Jul-2009	Environmental Progress Text	Awaiting new purpose and need and scope			

Manager FFY Summary Report

09/01/2009 11:49 AM

AKSAS: 69274

Fed Proj #: FB-000S(657)

Status: DESIGN

Project ID: 51408

Name: FFY09-10 AMHS SHORESIDE CONDITION
SURVEY

Manager: MILLER, KIRK D

Construction Manager:

Remarks:

ATP Type

ATP DATE

CA Recon Study

11/10/2008

Obligations (amount in thousands of dollars)

Estimate for Future Obligations

Phase	Date	Total Par \$	Non-Par GF \$
2	15-Nov-2008	150.0	0.0

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
2	150,000.00	24,841.52	7,521.42	0.00	125,158.48
Totals	150,000.00	24,841.52	7,521.42	.00	125,158.48

Scope Date	Scope Text
16-Oct-2008	A team of two qualified persons will visit each ferry terminal on an every other year schedule. The complete facility including marine structures, transfer spans, terminal building, staging area, and utilities will be evaluated. Results and recommendations will be compiled and published in a shore condition survey report each year.
Progress Date	Progress Text
31-Aug-2009	2009 facility inspections of SE Alaska AMHS terminals is ongoing. Staff is currently inspecting ferry terminal facilities in SE Alaska for updating the 2009 AMHS Shore Condition Report.

Manager FFY Summary Report

09/01/2009 11:49 AM

AKSAS: 69292

Fed Proj #:

Status: DESIGN

Project ID: 52829

Name: POW DAVIDSON LANDING FLOAT (CITY
OF THORN BAY)

Manager: MILLER, KIRK D

Construction Manager:

Remarks:

Obligations (amount in thousands of dollars)

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
2	10,000.00	7,903.99	7,903.99	0.00	2,096.01
Totals	10,000.00	7,903.99	7,903.99	.00	2,096.01

Scope Date

Scope Text

09-Mar-2009

Design a new timber float system for the Davidson Harbor Landing. Project will be forward funded by the City of Thorn Bay.

Progress Date

Progress Text

26-Jun-2009

City of Thorne Bay funded project. No activity to date. Anticipate starting design late June/09. This project will not be advertised for construction by ADOT. City of Thorne Bay to construct and administer project.

Manager FFY Summary Report

09/01/2009 11:49 AM

AKSAS: 72196

Fed Proj #: STP-0003(49)

Status: DESIGN

Project ID:12989

Name: MET WALDEN PT RD & FERRY

Manager: MILLER, KIRK D

TERMINALS

Construction Manager: HANSEN, MAUREEN A

Remarks:

ATP Type

ATP DATE

CA Env Doc

05/09/1997

Obligations (amount in thousands of dollars)

Estimate for Future Obligations

Phase	Date	Total Par \$	Non-Par GF \$
4	15-Dec-2008	7,000.0	0.0

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
1	250,000.00	0.00	0.00	0.00	250,000.00
2	1,002,500.00	883,495.77	7,884.51	34,205.00	84,799.23
Totals	1,252,500.00	883,495.77	7,884.51	34,205.00	334,799.23

Estimated Advertising Date: 11/01/2009

Scope Date	Scope Text
14-Mar-1997	PE and construction oversight for a road connecting Metlakatla with Walden Point and construction of two new ferry terminals.
Progress Date	Progress Text
31-Aug-2009	Final design nearly complete. Project entails new side berth ferry terminal facility at Annette Bay. Project scope will maintain the existing terminal at Port Chester in place for indeterminate period and utilize new materials for the new ferry terminal at Annette Bay. Previously selected consultants for the design of a covered waiting shelter and electrical utilities authorized to being work. Expect design completion in October/09.
Problem Date	Problem Text
31-Aug-2009	Need COE permits by Oct/09 to advertise project.

Environmental Information

Contact	SCHOLL, JAMES W	Document	Ce	Expected:	30-Jul-2009	Approved
Environmental Permit Type / Number	COE SECTION 404/10	Application	17-Apr-2009	Expected Date	15-Oct-2009	Received Date
Progress Date	01-Sep-2009	Environmental Progress Text	Sent USACE permit to HQ for signature 7/31/09. Awaiting submittal to USACE.			

Utility Information

Contact:	THORSTEINSON, FREDRIK	Agreement Complete:
Scope Date	25-Feb-2009	Utility Scope Text
	No identified utility requirements	
Progress Date	06-Nov-2001	Utility Progress Text
	No utility involvement yet.	

AKSAS: 72196

Fed Proj #: STP-0003(49)

Status: DESIGN

Project ID: 12989

Name: MET WALDEN PT RD & FERRY
TERMINALS

Manager: MILLER, KIRK D

Construction Manager: HANSEN, MAUREEN A

Right of Way Information

Contact: MURPHY, ROBERT B

Scope Date	Row Scope Text
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29-Apr-2009	Acquire an easement or long term lease from Metlakatla Indian Reservation.
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Comment Date	Row Comment Text
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29-Apr-2009	Waiting for environmental document to request authority to appraise and acquire.
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Engineering Manager: Chuck Tripp

Project #	Project Name	Page
67526	JNU North Eagle Beach Kayak Launch to Bessie Creek 30252122	99
68345	YAK FFY05 Areawide Paving 30141622	100

PROJECT MILESTONE REPORT - TRIPP

Sep 2009

Project Name	AKSASID	FFY	Estimate	Designer:	Aug-09	Sep-09	Oct-09	Nov-09	Dec-09	Jan-10	Feb-10	Mar-10	Apr-10	May-10	Jun-10	Jul-10	Aug-10	Sep-10
JNU - Glacier Highway Stage III	67526	>09	\$13,180,000	STAFF			D/V		V	I	-							
Kayak Launch to Bessie Creek																		
GST - Airport Runway Safety Area Improvements	68287	10	\$14,741,000	STAFF			M	E,P	D	V	A,Y							
YAK - Areawide Paving	68345	08	\$9,000,000	STAFF			O	A										
KTN - Ketchikan to Shelter Cove	68405	07	\$450,000	STAFF			-											

LEGEND

A = Authority to Advertise	E = Environmental Document Approval	L = Location Survey	P = Environmental Permit	U = Utility Agreement
B = Bridge	G = Draft Geotechnical	M = Scoping Management Plan	R = ROW Acquisition	V = Reviews
C = Consultant Solicitation	H = Hydrology	O = Construction Obligation	S = Field Surveying/Mapping	X = Public Meeting
D = Design Study Report	I = Inventory		T = Traffic	Y = Local Concurrence

Print Date:

8/31/2009

Select Supervisor:

TRIPP

Manager FFY Summary Report

09/01/2009 11:53 AM

AKSAS: 67526

Fed Proj #: ACIM-093-3(28)

Status: DESIGN

Project ID: 40830

Name: JUNEAU NORTH EAGLE BEACH KAYAK
LAUNCH TO BESSIE CREEKManager: TRIPP, CHARLES M
Construction Manager: KREUZENSTEIN, SOC

Remarks:

ATP Type

ATP DATE

PE through Final PSE

07/26/2005

Obligations (amount in thousands of dollars)

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
2	700,000.00	297,493.49	9,322.99	0.00	402,506.51
Totals	700,000.00	297,493.49	9,322.99	.00	402,506.51

Scope Date

Scope Text

26-Jun-2005

Widen and straighten Glacier Hwy from the north Eagle Beach kayak launch site to Bessie Creek. Repave and improve or repair highway drainage as needed.

Progress Date

Progress Text

31-Aug-2009

Preliminary design was been completed under the parent. Geotechnical field work to be done with respect to rock cuts and certain problem fill sections and awaiting report.

Plan on completing package to have ready for inventoring by the end of the year.

Environmental Information

Contact LOEWEN, WALTER M Document Ce Re- Expected: Approved 26-May-2009

Environmental Permit Type / Number Application Expected Date Received Date Expiration Date

COE SECTION 404/10

03-Apr-2007

12-Jan-2004

30-Apr-2012

DNR TITLE 41

Progress Date

Environmental Progress Text

29-Sep-2008

CE complete. Need Fish permits. Trail heads are in another CE document approved 7-13-04. COE permit has been extended to 4/30/2012.

Waiting on final fish culvert drawings and then will apply for ADF&G permits

Utility Information

Contact: THORSTEINSON, FREDRIK

Agreement Complete:

Scope Date

Utility Scope Text

26-Jan-2006

No utility involvement

Manager FFY Summary Report

09/01/2009 11:53 AM

AKSAS: 68345

Fed Proj #: STP-000S(528)

Status: DESIGN

Project ID: 40670

Name: YAKUTAT AREAWIDE PAVING

Manager: TRIPP, CHARLES M

Construction Manager: GEHRING, LOREN K

Remarks:

ATP Type

ATP DATE

CA Env Doc

03/02/2005

PE through Final PSE

11/04/2008

Obligations (amount in thousands of dollars)Obligated in
FFY

Estimate for Future Obligations

Phase	2008
2	31.8

Phase	Date	Total Par \$	Non-Par GF \$
2	07-Aug-2008	35.0	0.0
2	10-Nov-2008	25.0	0.0
2	11-May-2009	75.0	0.0
4	03-Aug-2009	7,815.7	0.0
4	15-Nov-2008	2,000.0	0.0

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
2	450,000.00	435,767.94	20,837.20	0.00	14,232.06
4	7,531,579.79	0.00	0.00	0.00	7,531,579.79
Totals	7,981,579.79	435,767.94	20,837.20	.00	7,545,811.85

Estimated Advertising Date: 09/15/2009

Scope Date	Scope Text
18-Feb-2005	Airport Rd: Overlay existing pavement, may required membrane and paving on Ophir Creek Bridge; Dangerous River Rd: Extend paved surface to entrance of city landfill; Mallott Ave: Replace two existing culverts and overlay existing pavement; Ocean Cape Rd: Pave existing gravel road; and Max Italo Rd: pave existing gravel road.
Progress Date	Progress Text
31-Aug-2009	Awaiting Phase 4 funding in order to advertize. Anticipate advertizing in early September.

Environmental Information

Contact	Document	Pce	Expected:	Approved
SCHOLL, JAMES W			01-Aug-2008	31-Oct-2008
Environmental Permit Type / Number	Application	Expected Date	Received Date	Expiration Date
COE NWP 23	13-Aug-2007	30-Aug-2006	21-Aug-2007	
DNR (DCOM) - NO REVIEW REQUIRED			22-Aug-2007	
DNR TITLE 41	17-Apr-2009	30-Jul-2006	23-Aug-2007	
NPDES NOI				
Progress Date	Environmental Progress Text			
31-May-2009	Environmental will attend PS&E on June 2, 2009.			

AKSAS: 68345

Fed Proj #: STP-000S(528)

Status: DESIGN

Project ID: 40670

Name: YAKUTAT AREAWIDE PAVING

Manager: TRIPP, CHARLES M

Construction Manager: GEHRING, LOREN K

Utility Information

Contact: THORSTEINSON, FREDRIK

Agreement Complete:

Scope Date

Utility Scope Text

27-Jul-2009

The City and Borough of Yakutat has requested that ADOT&PF add approximately 9,500 lf of 6" electrical conduit and 360 lf of 4' HDPE pressure sewer to the contract under a reimbursable services agreement with additive alternates for an additional 2,400 lf of electrical conduit and 19 primary power tap boxes.

Progress Date

Utility Progress Text

25-Aug-2009

The reimbursable services agreement has been completed for review by the Yakutat Borough Assembly on 8-20-09. Waiting for signed agreement from the borough

Engineering Manager: Arne Oydna

Project #	Project Name	Page
67879	PSG Road Improvements (AK104) 30269922	104
68644	JNU Bridge Repair and Upgrade 30278122 - Trout Street Bridge #1786 30278222 - Basin Road Trestle Bridge #948	105
68707	POW Thorn Bay Road Bridges Painting 30137622	106
68816	JNU LAM Facility 30998022	108
69055	AMHS HQ Facility 30107822	109

PROJECT MILESTONE REPORT - OYDNA

Sep 2009

Project Name: AKSASID FFY Estimate Designer: Aug-09 Sep-09 Oct-09 Nov-09 Dec-09 Jan-10 Feb-10 Mar-10 Apr-10 May-10 Jun-10 Jul-10 Aug-10 Sep-10

PSG Road Improvements	67879	10	\$3,530,000	CONSULTANT	S X	E	D.U.V	O	A	E	D.H.V	V
JNU - Basin Road Trestle Bridge #948	68644	10	\$1,145,700	CONSULTANT		E	D.U.V	O	A			
POW - Thorne Bay Road Bridge Painting	68707	10	\$2,000,000	BRIDGE	V	O	A					
LAM - Facility Consulting & Design	68816	12	\$72,000,000	CONSULTANT		C	D.U.V	O	A			
JNU - Trout Street Bridge #1786	68979	10	\$763,800	CONSULTANT	E	D.U.V	O	A				

LEGEND

A = Authority to Advertise	E = Environmental Document Approval	P = Environmental Permit	U = Utility Agreement
B = Bridge	G = Draft Geotechnical	L = Location Survey	R = ROW Acquisition
C = Consultant Solicitation	H = Hydrology	M = Scoping Management Plan	S = Field Surveying/Mapping
D = Design Study Report	I = Inventory	O = Construction Obligation	T = Traffic
			Y = Local Concurrence

Print Date: 8/31/2009 Select Supervisor: OYDNA

Manager FFY Summary Report

09/01/2009 11:54 AM

AKSAS: 67879

Fed Proj #: HPRM-0003(137)

Status: DESIGN

Project ID: 50726

Name: **PSG ROAD IMPROVEMENTS AK104**

Manager: OYDNA, ARNE

Construction Manager: SCOTT, JOHN T II

Remarks: This scope of work will be completed under three projects: PJ 67879 / TI-HPRM-0003(137) Section 1702 Earmark AK104 Design; PJ 69237 / HPRM-0003(138) Section 1702 Earmark AK136 Phase TBA; and PJ 69238 / TI-0003(139) Section 1934 Earmark AK156 Phase TBA.

ATP Type

ATP DATE

CA Env Doc

09/09/2008

Obligations (amount in thousands of dollars)

Obligated in FFY		Estimate for Future Obligations			
Phase	2008	Phase	Date	Total Par \$	Non-Par GF \$
2	161.9	2	09-Sep-2008	177.9	0.0
		2	14-Apr-2009	152.1	0.0
		3	15-Apr-2009	55.0	0.0
		4	15-Jun-2009	3,450.8	0.0
		7	15-Jun-2009	50.0	0.0

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
1	3,238,144.36	0.00	0.00	0.00	3,238,144.36
2	177,922.00	17,967.62	675.51	159,509.00	445.38
Totals	3,416,066.36	17,967.62	675.51	159,509.00	3,238,589.74

Scope Date	Scope Text
06-Aug-2008	Improvements to roads in Petersburg including resurfacing, sub-base replacement, new sidewalks, storm drain repairs, utility upgrades, etc., as determined by the City's priorities and available funding.
Progress Date	Progress Text
27-Aug-2009	Project Management Plan & Public Involvement Plan under review. Survey work approximately 75% complete. Identification of the Area of Potential Effect (APE) is the next step. Meeting scheduled on 9Sep09 to explore alternatives to minimize the cost proposed for Section 106 analysis.

Environmental Information

Contact	GENDRON, JANE D	Document	Undecided Expected:	Approved
Progress Date	Environmental Progress Text			
31-Jul-2009	DOWL HKM is selected consultant. Class of Action is likely a CE but must verify this with FHWA. Environmental issue expected to be historic resources.			

Manager_ffy.jrxml v. 0.4	Manager FFY Summary Report	09/01/2009 11:54 AM
AKSAS: 68644	Fed Proj #: DBP-0003(140)	Status: DESIGN
Name: JNU BRIDGE REPAIR AND UPGRADE	Manager: OYDNA, ARNE	Project ID: 50971
Construction Manager: KREUZENSTEIN, SOC		

Remarks:

ATP Type	ATP DATE
CA Env Doc	09/16/2008

Obligations (amount in thousands of dollars)

Estimate for Future Obligations

Phase	Obligated in FFY 2008	Phase	Date	Total Par \$	Non-Par GF \$
2	1,539.0	2	16-Sep-2008	1,691.8	247.2

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
1	246,600.00	0.00	0.00	0.00	246,600.00
2	1,170,658.40	226,097.34	88,189.97	68,032.37	876,528.69
Totals	1,417,258.40	226,097.34	88,189.97	68,032.37	1,123,128.69

Estimated Advertising Date: 02/28/2010

Scope Date	Scope Text
27-Aug-2009	Identify and remedy deficiencies, including possible replacement of two City and Borough of Juneau owned bridges. One of the structures crosses Jordan Creek (Trout Street Bridge), and the other is located on a hillside of Basin Road (Basin Road Trestle Bridge)..
Progress Date	Progress Text
28-Aug-2009	Basin Road Trestle Bridge - SHPO did not concur with FHWA's recommendation that Basin Road is not eligible for historic registry. An amendment to the contract has been issued due to the additional analysis now required. 4(f) issues need to be resolved. Trout Street Bridge - Environmental Document expected to be completed by end of September 2009

Environmental Information

Contact GENDRON, JANE D Document Ce Expected: 30-Sep-2009 Approved

Progress Date	Environmental Progress Text
31-Jul-2009	Design and environmental documentation for Trout Street Bridge and Basin Road trestle being prepared by PND. Basin Road Trestle report on historic resources was submitted to FHWA April 7, 2009 for submittal to SHPO & CBJ. Response from SHPO and CBJ is that the Basin Road Trestle is eligible for listing. consultant is working on railing design that will not adversely affect that eligibility. USACE asks for a verification that there are no waters of the U.S. affected by this project.

Trout Street bridge report on historical resources submitted and reviewed. Recommended no historical resources. Comments from DOT&PF back to consultant for revisions to the report.

This was combined with 68979 & 68699.

Manager FFY Summary Report

09/01/2009 11:54 AM

AKSAS: 68707

Fed Proj #: CA-0929(3)

Status: DESIGN

Project ID: 46787

Name: **POW THORNE BAY ROAD BRIDGES
PAINTING**

Manager: OYDNA, ARNE

Construction Manager: HANSEN, MAUREEN A

Remarks:

ATP Type

ATP DATE

CA Env Doc

05/24/2007

PE through Final PSE

10/11/2007

Obligations (amount in thousands of dollars)Obligated in
FFY

Estimate for Future Obligations

Phase	2008	Phase	Date	Total Par \$	Non-Par GF \$
2	71.8	2	11-Oct-2007	78.9	0.0
		4	15-Apr-2009	2,000.0	0.0

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
2	95,800.00	22,055.52	2,505.78	0.00	73,744.48
Totals	95,800.00	22,055.52	2,505.78	.00	73,744.48

Estimated Advertising Date: 11/15/2009

Scope Date	Scope Text
17-May-2007	Paint the steel superstructure of Rio Roberts, Rio Beaver, and Thorne River Bridges to prevent further section loss of the structural steel to extend service life.
Progress Date	Progress Text
27-Aug-2009	Bridge inspected has been completed. A letter from Bridge Design to the FHWA Bridge liason outlining the need, priority, timing and cost effectiveness of preventative maintenance (bridge painting) is pending; approval for federal funding is likely. Preliminary plans nearing completion.

Environmental Information

Contact	BARNETT, JOHN C	Document	Ce	Expected:	30-Aug-2007	Approved	16-Aug-2007
Progress Date	17-Aug-2007	Environmental Progress Text	CE complete.				

Bridge Information

Bridge Engineer: LEE, STEPHAN H

Bridge Name: RIO BEAVER

Bridge Number: 1458

Scope Date	Bridge Scope Text
10-Oct-2007	Repaint the existing steel bridge.

Progress Date	Bridge Progress Text
24-Sep-2008	See Br. No. 1456

Bridge Work Items	Expected Date	Actual Date
Conceptual Plans:		
Preliminary Plans:		
Review PS&E:	01-Apr-2009	
Stamped Plans:	01-Jun-2009	

AKSAS: 68707

Fed Proj #: CA-0929(3)

Status: DESIGN

Project ID: 46787

Name: POW THORNE BAY ROAD BRIDGES
PAINTING

Manager: OYDNA, ARNE

Construction Manager: HANSEN, MAUREEN A

Bridge Information

Bridge Engineer: LEE, STEPHAN H

Bridge Name: RIO ROBERTS

Bridge Number: 1456

Scope Date Bridge Scope Text

10-Oct-2007 Repaint the existing steel bridge. Deck removal may be required.

Progress Date Bridge Progress Text

24-Sep-2008 Currently investigating federal bridge funds eligibility for this work.

Bridge Work Items Expected Date Actual Date

Conceptual Plans:

Preliminary Plans:

Review PS&E: 01-Apr-2009

Stamped Plans: 01-Jun-2009

Bridge Engineer:

Bridge Name: THORNE RIVER

Bridge Number: 1462

Scope Date Bridge Scope Text

10-Oct-2007 Repaint the existing steel bridge.

Progress Date Bridge Progress Text

24-Sep-2008 See Br. No. 1456

Bridge Work Items Expected Date Actual Date

Conceptual Plans:

Preliminary Plans:

Review PS&E: 01-Apr-2009

Stamped Plans: 01-Jun-2009

AKSAS: 68816

Fed Proj #: N/A - GENERAL

Status: DESIGN

Project ID: 41831

Name: LAM FACILITY-CONSULTING & DESIGN
CONTRACT OVERSIGHTManager: OYDNA, ARNE
Construction Manager: KREUZENSTEIN, SOC

Remarks: State funded

Obligations (amount in thousands of dollars)

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
2	1,450,000.00	380,112.37	14,809.76	69,217.67	1,000,669.96
Totals	1,450,000.00	380,112.37	14,809.76	69,217.67	1,000,669.96

Scope Date

Scope Text

17-Feb-2006

RSA with Department of Education & Early Development to assist with the RFP process to develop the scope of work, deliverables, timelines, scoring criteria, critical qualifications, participate in the procurement evaluation committee and award a consulting contract and design contract for the Libraries, Archives and Museums facility.

Progress Date

Progress Text

27-Aug-2009

Consultant is under contract for the development of a RFP for the design of a new LAM facility. Advertising the RFP will be dependent on funding, which has not been established. Additional work in preparation for the RFP has been requested by the LAM group and a contract amendment has been issued. RFP completion date moved to end of October 2009.

Environmental Information

Contact SCHRADER, G CARL

Document

Undecided Expected:

Approved

Progress Date

Environmental Progress Text

27-Feb-2009

Waiting on scope.

AKSAS: 69055

Fed Proj #: AK-03-0074

Status: DESIGN

Project ID: 43746

Name: AMHS HQ FACILITY (WARD COVE, AK)

Manager: OYDNA, ARNE

Construction Manager:

Remarks:

Obligations (amount in thousands of dollars)

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
1	440,000.00	0.00	0.00	0.00	440,000.00
2	50,000.00	28,249.99	0.00	0.00	21,750.01
3	1,950,000.00	1,179.83	0.00	0.00	1,948,820.17
Totals	2,440,000.00	29,429.82	.00	.00	2,410,570.18

Scope Date

Scope Text

01-Aug-2006

Complete environmental documentation required prior to acquisition of approximately 3.64 acres of property at Ward Cove for the AQMHS HQ facility.

Progress Date

Progress Text

26-Jun-2009

Project on hold pending further direction from AMHS.

Environmental Information

Contact GENDRON, JANE D

Document

Ce

Expected: 30-Apr-2007

Approved 07-May-2007

Progress Date

Environmental Progress Text

29-Jun-2009

See 68704.

Engineering Manager: Greg Lockwood

Project #	Project Name	Page
67789 30138122	Wrangell Utility Improvements	112
68688 30142422	Klawock to Hollis Pavement Rehabilitation	113
68708 30100622	Pelican Boardwalk Repairs Phase III	115
68828 30137722	Wrangel Road Improvements	116

PROJECT MILESTONE REPORT - LOCKWOOD

Sep 2009

Project Name	AKSASID	FFY	Estimate	Designer:	Aug-09	Sep-09	Oct-09	Nov-09	Dec-09	Jan-10	Feb-10	Mar-10	Apr-10	May-10	Jun-10	Jul-10	Aug-10	Sep-10
WRG - Utility Improvements	67789	08	\$2,370,000	CONSULTANT				E.P			V		O	A				
KLW - Klawock to Hollis Pymt Rehab	68688	10	\$13,000,000	STAFF				M.S			E.V		P	I				
Pelican Boardwalk Repairs Phase III	68708	09	\$400,000	STAFF	A													
WRG - Road Improvements	68828	08	\$4,000,000	CONSULTANT				E.P		V	V		O	A				

LEGEND

A = Authority to Advertise	E = Environmental Document Approval	P = Environmental Permit	U = Utility Agreement
B = Bridge	G = Draft Geotechnical	L = Location Survey	R = ROW Acquisition
C = Consultant Solicitation	H = Hydrology	M = Scoping Management Plan	S = Field Surveying/Mapping
D = Design Study Report	I = Inventory	O = Construction Obligation	T = Traffic
			X = Public Meeting
			Y = Local Concurrence

Print Date:

8/31/2009

Select Supervisor:

LOCKWOOD

AKSAS: 67789

Fed Proj #: N/A

Status: DESIGN

Project ID: 49046

Name: WRANGELL UTILITY IMPROVEMENTS

Manager: LOCKWOOD, GREGORY K

Construction Manager: GEHRING, LOREN K

Remarks:

Obligations (amount in thousands of dollars)

Estimate for Future Obligations

Phase	Date	Total Par \$	Non-Par GF \$
2	30-Jan-2009	133.6	0.0

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
2	133,590.00	93,601.69	1,363.84	32,460.20	7,528.11
Totals	133,590.00	93,601.69	1,363.84	32,460.20	7,528.11

Estimated Advertising Date: 05/15/2010

Scope Date	Scope Text
04-Mar-2008	The utility improvements project is a financially separate but integrated municipal utility project. This project will replace all water and sewer main lines, services, and appurtenances within the road right-of-way not impacted by Project 68828. The utility project will be entirely funded by the City, utilizing grants obtained from the Alaska Department of Environmental Conservation (ADEC) and the federal Environmental Protection Agency (EPA).
Progress Date	Progress Text
31-Aug-2009	PIH review has been completed. The PS&E meeting will occur this winter at the same time as Project 68828 PS&E.

Environmental Information

Contact GENDRON, JANE D Document Ea Expected: 15-Nov-2009 Approved

Progress Date Environmental Progress Text

31-Jul-2009 Consultant preparing the draft EA. Primary issues are historic properties and historic district -- impacts related to the road portion of the project; not utilities. See 68829 - combined project.

Scope Date Utility Scope Text

26-Nov-2008 Replace all water and sewer main lines and services within the road right of way not impacted by the road improvements (not eligible for reimbursement from federal-aid highway Section 1702 earmark)

Progress Date Utility Progress Text

27-Jul-2009 Completed preliminary review of water and sewer plans

Manager FFY Summary Report

09/01/2009 11:55 AM

AKSAS: 68688

Fed Proj #: STP-0924(18)

Status: DESIGN

Project ID: 40685

Name: **KLAWOCK TO HOLLIS PAVEMENT
REHABILITATION**Manager: **LOCKWOOD, GREGORY K**Construction Manager: **HANSEN, MAUREEN A**

Remarks:

ATP Type

ATP DATE

CA Env Doc

03/09/2005

PE through Final PSE

03/20/2007

Obligations (amount in thousands of dollars)

Estimate for Future Obligations

Phase	Date	Total Par \$	Non-Par GF \$
4	15-Mar-2009	10,000.0	0.0

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
2	451,000.00	361,835.19	1,973.81	0.00	89,164.81
Totals	451,000.00	361,835.19	1,973.81	.00	89,164.81

Estimated Advertising Date: 12/01/2010

Scope Date

Scope Text

03-Mar-2005

Pulverize old pavement and recycle into the structural section. Resurface with 2" of hot asphalt pavement. Improve trailheads at the Harris River and 20 Mile Spur and improve turnouts/pullouts to enhance access to Klawock Lake and the Klawock River.

Progress Date

Progress Text

31-Aug-2009

A new environmental document will need to be prepared due to the increased project scope. ADF&G has completed fish survey for all streams. We are beginning culvert design work and will send survey crew to site for topo work on fish stream locations in November.

Problem Date

Problem Text

28-May-2009

There currently is no construction funding source identified.

Environmental InformationContact **SCHOLL, JAMES W** Document **Ce Re-** Expected: 15-Nov-2009 Approved

Environmental Permit Type / Number	Application	Expected Date	Received Date	Expiration Date
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ADFG TITLE 16

16-Feb-2010

COE NWP 23

16-Feb-2010

DEC WATER QUALITY

16-Feb-2010

CERTIFICATION

NPDES NOI

06-Jun-2011

Progress Date

Environmental Progress Text

01-Sep-2009

Awaiting survey data to finish fish culvert design. Will send out agency scoping letter this month as time permits.

AKSAS: 68688

Fed Proj #: STP-0924(18)

Status: DESIGN

Project ID: 40685

Name: KLAWOCK TO HOLLIS PAVEMENT
REHABILITATIONManager: LOCKWOOD, GREGORY K
Construction Manager: HANSEN, MAUREEN A**Right of Way Information**

Contact: MURPHY, ROBERT B

Scope Date

Row Scope Text

17-Apr-2009

No right of way acquisition anticipated.

Bridge Information

Bridge Engineer: SIELBACH, DREW

Bridge Name: HARRIS RIVER

Bridge Number: 481

Scope Date

Bridge Scope Text

02-Oct-2007

3R Project.

Progress Date

Bridge Progress Text

02-Oct-2007

Sent 3R memo 11-23-05. No other work to date. Will re-evaluate 3R needs prior to PIH Review.

Bridge Work ItemsExpected DateActual Date

Conceptual Plans:

Preliminary Plans: 01-Feb-2008

Review PS&E:

Stamped Plans:

Bridge Engineer: SIELBACH, DREW

Bridge Name: MAYBESO CREEK

Bridge Number: 482

Scope Date

Bridge Scope Text

02-Oct-2007

3R Project.

Progress Date

Bridge Progress Text

02-Oct-2007

See Br. No. 481.

Bridge Work ItemsExpected DateActual Date

Conceptual Plans:

Preliminary Plans: 01-Feb-2008

Review PS&E:

Stamped Plans:

Manager FFY Summary Report

09/01/2009 11:55 AM

AKSAS: 68708

Fed Proj #: DC 01037-00

Status: DESIGN

Project ID: 51517

Name: PEL BOARDWALK REPAIRS PHASE III

Manager: LOCKWOOD, GREGORY K

Construction Manager: GEHRING, LOREN K

Remarks: Denali Commission Funding

Obligations (amount in thousands of dollars)

Estimate for Future Obligations

Phase	Date	Total Par \$	Non-Par GF \$
2	01-Dec-2008	52.3	0.0

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
2	52,330.00	29,906.73	5,180.08	0.00	22,423.27
4	366,824.73	0.00	0.00	0.00	366,824.73
Totals	419,154.73	29,906.73	5,180.08	.00	389,248.00

Estimated Advertising Date: 06/19/2009

Scope Date	Scope Text
29-Oct-2008	Reconstruct timber sections of the boardwalk that are the most deteriorated or structurally inadequate to improve safety for both pedestrians and vehicles. Timber sections that may need to be replaced or added include piles, pile caps, stringers, cross bracing, and handrail supports.
Progress Date	Progress Text
31-Aug-2009	This project is currently out to bid
Problem Date	Problem Text
30-Apr-2009	No problems to report.

Environmental Information

Contact	LOEWEN, WALTER M	Document	Ce	Expected:	31-Mar-2009	Approved	21-May-2009
Environmental Permit Type / Number		Application		Expected Date		Received Date	Expiration Date
COE SECTION 404/10		30-Dec-2008		28-Feb-2009			
DEC WATER QUALITY				28-Feb-2009			
CERTIFICATION							
Progress Date		Environmental Progress Text					
29-Jul-2009		EV Complete					

AKSAS: 68828

Fed Proj #: HPRM-0003(135)

Status: DESIGN

Project ID: 49047

Name: WRANGELL ROAD IMPROVEMENTS

Manager: LOCKWOOD, GREGORY K

AK135

Construction Manager: GEHRING, LOREN K

Remarks:

ATP Type

ATP DATE

CA Env Doc

04/07/2008

Obligations (amount in thousands of dollars)Obligated in
FFY

Estimate for Future Obligations

Phase	2008	Phase	Date	Total Par \$	Non-Par GF \$
2	157.1	2	07-Apr-2008	172.7	0.0
		2	15-Jun-2009	84.8	0.0
		2	15-Nov-2008	334.0	0.0
		3	15-Jun-2008	26.2	0.0

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
1	2,939,065.02	0.00	0.00	0.00	2,939,065.02
2	506,689.00	324,970.99	5,723.63	113,037.20	68,680.81
Totals	3,445,754.02	324,970.99	5,723.63	113,037.20	3,007,745.83

Estimated Advertising Date: 05/15/2010

Scope Date	Scope Text
04-Mar-2008	Reconstruct Front St from the approach trestle at the cruise ship dock to the turnaround at the causeway to Shakes Island. Reconstruction of all or portions of Lynch St and Shakes St will be individual additive alternates.
Progress Date	Progress Text
31-Aug-2009	Preliminary engineering and work to complete the environmental document in progress. The draft scoping summary report and draft preliminary engineering report have been completed.

Environmental Information

Contact GENDRON, JANE D Document Ea Expected: 15-Nov-2009 Approved

Progress Date Environmental Progress Text

31-Jul-2009 Dowl HKM is the consultant. Joint FHWA/EPA NEPA. FHWA is the lead agency, EPA is cooperating. DEC will be an agency reviewer only.

D. Gasek/SHPO office staff toured project week of Feb 16, 2009. SHPO/tribal consultation letters sent to FHWA for transmittal 2/28/2009. Letters sent out March 20, 2009. Primary issue is historic structures and historic district. Public meeting held 5/11/09 in WRG. Consultant working on DOT&PF comments to draft EA and historic structures report.

Engineering Manager: Pat Carroll

Project #	Project Name	Page
68025	PSG South Mitkof Highway Fish Passage Improvements 30256822	118
68026	POW Hydaburg Highway Fish Passage Improvements 30256922	119
68027	YAK Highway Fish Passage Improvements 30257522	120

Manager FFY Summary Report

09/01/2009 11:57 AM

AKSAS: 68025

Fed Proj #: N/A

Status: DESIGN

Project ID: 49333

Name: **PSG SOUTH MITKOF HWY FISH
PASSAGE IMPROVEMENTS**Manager: **CARROLL, L. PAT**
Construction Manager: **SCOTT, JOHN T II**

Remarks:

Obligations (amount in thousands of dollars)

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
2	70,000.00	35,607.25	0.00	0.00	34,392.75
Totals	70,000.00	35,607.25	.00	.00	34,392.75

Scope Date

Scope Text

24-Mar-2008

Planning, preconstruction, and construction for removal of existing culverts and installation of new culvert to facilitate fish passage at MP 25.4 and MP 28.0 on South Mitkof Hwy, Forest Hwy AK-7.

Environmental InformationContact **SCHRADER, G CARL** Document **Undecide** Expected: Approved

Progress Date

Environmental Progress Text

30-Jan-2009

Will assign to an analyst when we receive a scope of work.

AKSAS: 68026

Fed Proj #: N/A

Status: DESIGN

Project ID: 49334

Name: POW HYDABURG HWYS FISH PASSAGE
IMPROVEMENTS

Manager: CARROLL, L. PAT

Construction Manager:

Remarks:

Obligations (amount in thousands of dollars)

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
2	30,000.00	495.19	0.00	0.00	29,504.81
Totals	30,000.00	495.19	.00	.00	29,504.81

Scope Date

Scope Text

24-Mar-2008

Provide environmental documentation and design oversight and approval of USFS design & permitting for double culvert replacement and installation on Fubar Creek with a new structure for flood and fish flows. Minor stream relocation will be required outside of the right of way on USFS land.

Manager FFY Summary Report

09/01/2009 11:57 AM

AKSAS: 68027

Fed Proj #: N/A

Status: DESIGN

Project ID: 49335

Name: **YAK HWY FISH PASSAGE
IMPROVEMENTS**Manager: **CARROLL, L. PAT**

Construction Manager:

Remarks:

Obligations (amount in thousands of dollars)

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
2	30,000.00	2,278.82	0.00	0.00	27,721.18
Totals	30,000.00	2,278.82	.00	.00	27,721.18

Scope Date

Scope Text

24-Mar-2008

Provide environmental documentation and design oversight and approval of USFS design & permitting for removal of existing culvert and installation of new culvert to facilitate fish passage on Yakutat Hwy, Forest Highway AK-10, between National Forest boundary and the end of the road, south of Dangerous River.

Environmental InformationContact **SCHRADER, G CARL** Document **Undecide** Expected: Approved

Progress Date

Environmental Progress Text

30-Jan-2009

Will assign an analyst when we receive a scope of work

Engineering Manager: Chad Howard

Project #	Project Name	Page
67424	SGY Dyea Road Improvements 30095722	123
67600	KTN Ward Cove to Whipple Creek Widening/Realignment 30108522	124
68471	JNU Fritz Cove Road to Harbor Drive Roundabouts & Sidewalks 30263021	126
68834	SEA Region Highways Alignment Analysis 30144721	127
68837	JNU FFY09 Areawide Paving 30141022	128
68901	JNU Egan/Glacier Highway Resurfacing: Riverside to Auke Bay Terminal 302766-21, 22	129
68909	HNH Airport Road Paving: Ferry Terminal to Airport 302767-21, 22	130
68973	KTN North Tongass Hwy: Ward to Refuge Cove Pavement Rehab 30102721	131
69003	JNU Glacier Highway: Back Loop Road Safety Improvements 30136321	132
69086	KTN North Tongass Highway Emergency Slope Stabilization 30107421	133

PROJECT MILESTONE REPORT - HOWARD

Sep 2009

Project Name	AKSASID	FFY	Estimate	Designer:	Aug-09	Sep-09	Oct-09	Nov-09	Dec-09	Jan-10	Feb-10	Mar-10	Apr-10	May-10	Jun-10	Jul-10	Aug-10	Sep-10
SGV - Dyea Road Improvements	67424	10	\$3,187,800	STAFF			E.P.Y	D.V	V	A.O								
KTN - N. Tongass Hwy Stage II	67600	10	\$11,000,000	STAFF			P	R.U	V.Y	V	O	A						
JNU Fritz Cove Road to Harbor Drive Roundabouts & Sidewalks	68471	09	\$5,000,000	STAFF				E	D.V	V	R	A.O						
JNU FFY09 Areawide Paving	68837	09	\$2,000,000	STAFF			D.O.V	A										
HNH - Ferry Terminal To Airport Paving	68909	09	\$4,000,000	STAFF			A											
KTN - North Tongass Highway Ward Cove to Refuge Cove- Pavement Rehabilitation	68973	09	\$8,450,000	STAFF			P.U.V	R.Y		A.O								
Ketchikan North Tongass Hwy Emergency Slope Stabilization	69086	09	\$735,000	STAFF			D.E.V	A.O.R										

LEGEND

A = Authority to Advertise	E = Environmental Document Approval	P = Environmental Permit	U = Utility Agreement
B = Bridge	G = Draft Geotechnical	L = Location Survey	R = ROW Acquisition
C = Consultant Solicitation	H = Hydrology	M = Scoping Management Plan	S = Field Surveying/Mapping
D = Design Study Report	I = Inventory	O = Construction Obligation	T = Traffic
			X = Public Meeting
			Y = Local Concurrence

Print Date: 8/31/2009

Select Supervisor: HOWARD

AKSAS: 67424

Fed Proj #: HHE-0997(8)

Status: DESIGN

Project ID: 48268

Name: SGY DYEA RD IMPROVEMENTS

Manager: HOWARD, CHAD J

Construction Manager: KREUZENSTEIN, SOC

Remarks:

ATP Type

ATP DATE

CA Env Doc

12/12/2007

Obligations (amount in thousands of dollars)

Obligated in
FFY

Estimate for Future Obligations

Phase	2008	Phase	Date	Total Par \$	Non-Par GF \$
2	338.9	2	09-Sep-2008	150.0	0.0
		2	12-Dec-2007	226.6	0.0
		2	15-Dec-2008	300.0	0.0
		3	15-Dec-2008	20.0	0.0
		4	15-May-2009	3,187.8	0.0

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
2	376,603.00	148,944.24	17,680.79	0.00	227,658.76
Totals	376,603.00	148,944.24	17,680.79	.00	227,658.76

Estimated Advertising Date: 01/22/2010

Scope Date	Scope Text
07-Nov-2007	Improve the most unsafe locations along Dyea Rd by widening narrow sections of road, adding guardrail, and flattening and widening severe curves to reduce run-off-the-road, head-on, and sideswipe accidents.
Progress Date	Progress Text
01-Sep-2009	The project funding comes from HSIP with construction funding in FFY10. A Draft Project Management Plan has been prepared to identify project issues. A field trip to the project was completed on July 30th, 2008 to identify areas for safety improvements. Cultural resource and topographic surveys have been completed. Survey completed in January. Preliminary engineering has resumed. Alternative alignments are being considered. The preferred alignment would reroute the section of road at Hackett Hill along the river. The Regional hydraulics engineer is evaluating the riprap design. Project scope will be delivered to environmental in August. A project site visit should happen soon.

Environmental Information

Contact	SCHOLL, JAMES W	Document	Ce	Expected:	Approved
Progress Date	Environmental Progress Text				
01-Sep-2009	No new progress. Awaiting scope.				

Utility Information

Contact: THORSTEINSON, FREDRIK

Agreement Complete:

Manager FFY Summary Report

09/01/2009 11:57 AM

AKSAS: 67600

Fed Proj #: MGE-STP-0920(19)

Status: DESIGN

Project ID: 16703

Name: KETCHIKAN WARD COVE TO WHIPPLE
CREEK WIDENING/REALIGN

Manager: HOWARD, CHAD J

Construction Manager: HANSEN, MAUREEN A

Remarks:

ATP Type ATP DATE

CA Env Doc 04/13/1998

PE through Final PSE 09/20/1999

CA Appraise Acquire 02/28/2002

Obligations (amount in thousands of dollars)Obligated in
FFY

Estimate for Future Obligations

Phase	2008	Phase	Date	Total Par \$	Non-Par GF \$
3	284.3	3	18-Sep-2008	312.5	0.0

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
1	300,000.00	0.00	0.00	0.00	300,000.00
2	2,453,000.00	2,348,267.48	12,736.60	16,204.08	88,528.44
3	1,511,490.00	1,335,164.37	625.96	11,500.00	164,825.63
Totals	4,264,490.00	3,683,431.85	13,362.56	27,704.08	553,354.07

Estimated Advertising Date: 01/10/2010

Scope Date	Scope Text
27-Mar-1998	PE for widening, horizontal and vertical realignment, improving drainage, and rehabilitating pavement on North Tongass Highway from Ward Cove to Whipple Creek.
Progress Date	Progress Text
01-Sep-2009	The project will be constructed in three phases. Stage 1 (Refuge to Totem) has been constructed (PN 68536). Stage 2 (Totem to Whipple) is not programmed but has been identified as a possible stimulus project. Stage 2 design has been reactivated to complete plans so ROW can begin clearing remaining encroachments and acquiring ROW. Stage 3 (Ward to Refuge) has been funded by the GO Bond package passed in November, see project no. 68973. Stage 3 design has been activated. The project will rehabilitate the existing pavement and replace existing drainage. Held a meeting with ROW in October to discuss remaining Stage 2 Encroachments and formulated plans for each. A HSIP project No. 67423 is under construction within the limits of Stage 2 of this project. Re-evaluation of the environmental document was completed in September. ROW reviewing encroachments. A project site visit is scheduled for August 6-7th. A public meeting should be held in October to keep the public informed of the upcoming projects.
Problem Date	Problem Text
31-Jan-2003	None

Environmental Information

Contact	GENDRON, JANE D	Document	Ce Re-	Expected: 29-Dec-2008	Approved 08-Sep-2008
Environmental Permit Type / Number	COE SECTION 404	Application		Expected Date	Received Date
	DNR (DCOM) - PROPOSED ACMP			30-Jul-2009	30-Jul-2009

Manager FFY Summary Report

09/01/2009 11:57 AM

AKSAS: 67600

Fed Proj #: MGE-STP-0920(19)

Status: DESIGN

Project ID: 16703

Name: KETCHIKAN WARD COVE TO WHIPPLE
CREEK WIDENING/REALIGN

Manager: HOWARD, CHAD J

Construction Manager: HANSEN, MAUREEN A

Environmental Permit Type / Number	Application	Expected Date	Received Date	Expiration Date
CONSISTENCY				
DNR (DCOM) FINAL ACMP		30-Jul-2009		
CONSISTENCY				
DNR TITLE 41		30-Jul-2009		
Progress Date	Environmental Progress Text			
28-Jul-2009	wetland delineations underway. USACE permit pending JD			

See Project #67423.

Utility Information

Contact: THORSTEINSON, FREDRIK	Agreement Complete: 01-Apr-2000
Utility Company	Utility Prelim Reloc Estimate
GCI Communications	25,000
Ketchikan Public Utilities Electric Division	1,310,000
Ketchikan Public Utilities Telecommunications	75,000
Division	
Scope Date	Utility Scope Text
28-Jul-2009	Relocation of 15 mainline transmission poles or adjustment of power circuits and telecommunications conductors and relocation of 14 service/guy poles will be required.
Progress Date	Utility Progress Text
28-Jul-2009	Requires revision of existing Professional Services Agreement with Northstar Power Engineering to update electrical relocation. Will require relocation agreements with KPU Electric and Telecommunications and GCU. Utility attachment heights at poles and sag points is being done the last week of July 2009 to determine extent of relocation required.

Right of Way Information

Contact: MURPHY, ROBERT B

Scope Date	Row Scope Text
29-Apr-2009	Acquire right of way for three phases of construction, and the safety project.
Comment Date	Row Comment Text
29-Apr-2009	Right of Way acquisition is complete for phase 1 and the safety project. Awaiting final design for phase 2 and 3 to begin right of way acquisition.

AKSAS: 68471

Fed Proj #: N/A

Status: DESIGN

Project ID: 50606

Name: JNU FRITZ COVE RD TO HARBOR DR
ROUNDAABOUTS & SIDEWALKSManager: HOWARD, CHAD J
Construction Manager: KREUZENSTEIN, SOC

Remarks: 2009 GO Bond funds

Obligations (amount in thousands of dollars)

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
2	750,000.00	140,963.78	6,053.65	0.00	609,036.22
Totals	750,000.00	140,963.78	6,053.65	.00	609,036.22

Estimated Advertising Date: 02/20/2010

Scope Date	Scope Text
22-Jul-2008	Construct intersection improvements in the Auke Bay area including addition of pedestrian improvements and repair or replacement of three box culverts under Glacier Highway at Auke Creek.
Progress Date	Progress Text
18-Aug-2009	State funded design from the FY 09 Capital Budget. Preliminary design was started, put on hold for higher priority projects, and has since restarted last week. A PMP will be prepared next month in conjunction with Project No. 69003 JNU- Glacier Highway - Back Loop Intersection Improvements which falls within the limits of this project. Additional areas requiring survey will be identified. Developing preliminary estimate to develop total project cost. GO Bond funding of \$5,000,000 passed for project no. 69003 - Backloop Intersection Improvements which is within the limits for this project. Project design on hold (pending completion of economic stimulus projects). When design resumes we will be working on preparing scoping for environmental start-up. Construction anticipated in 2010.

Progress Date	Environmental Progress Text
30-Jan-2009	Will re-assign to an analyst when we receive a scope of work

Utility Information

Contact: THORSTEINSON, FREDRIK

Agreement Complete:

AKSAS: 68834

Fed Proj #: N/A

Status: DESIGN

Project ID: 40753

Name: SEA REGION HIGHWAYS ALIGNMENT
ANALYSIS

Manager: HOWARD, CHAD J

Construction Manager:

Remarks:

Obligations (amount in thousands of dollars)

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
2	150,000.00	104,300.00	0.00	0.00	45,700.00
Totals	150,000.00	104,300.00	.00	.00	45,700.00

Scope Date	Scope Text
03-May-2005	Project will perform optimized earthwork analysis on major highway projects included in the Southeast Alaska Transportation Plan.
Progress Date	Progress Text
31-Jul-2009	No progress.

AKSAS: 68837

Fed Proj #: HPP-000S(696)

Status: DESIGN

Project ID: 53188

Name: JUNEAU FFY09 AREAWIDE PAVING
AK074

Manager: HOWARD, CHAD J

Construction Manager:

Remarks:

Obligations (amount in thousands of dollars)

Estimate for Future Obligations

Phase	Date	Total Par \$	Non-Par GF \$
2	07-Apr-2009	280.0	0.0

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
2	120,000.00	0.00	0.00	0.00	120,000.00
Totals	120,000.00	.00	.00	.00	120,000.00

Estimated Advertising Date: 08/17/2009

Scope Date	Scope Text
07-Apr-2009	Rehabilitate pavement at locations within the Juneau area. Projects will be selected and constructed at locations identified by M&O based on priority and available funding.
Progress Date	Progress Text
31-Jul-2009	The project is a Federal Aid Maintenance project. The project will be submitted for a one-step ATP. Project locations will be identified by priority of maintenance and selected within the budget. Funding request submitted and now waiting for phase 2 funding to be programmed. The target for obligation of construction funds is August.

AKSAS: 68901

Fed Proj #: STP-ARA-0933(036)

Status: DESIGN

Project ID: 52468

Name: JUNEAU: EGAN DR & GLACIER HWY
RESURFACING

Manager: HOWARD, CHAD J

Construction Manager:

Remarks:

Obligations (amount in thousands of dollars)

Estimate for Future Obligations

Phase	Date	Total Par \$	Non-Par GF \$
2	27-Mar-2009	0.0	20.0

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
2	200,000.00	70,247.66	7,677.83	0.00	129,752.34
4	3,416,667.00	0.00	0.00	2,878,170.00	538,497.00
Totals	3,616,667.00	70,247.66	7,677.83	2,878,170.00	668,249.34

Contractor	Award Date	Award Amount	Expiration Date or Calendar Days
SECON	03-Aug-2009	2,878,170	

Scope Date	Scope Text
27-Mar-2009	Rehabilitate the highway, replace drainage improvements as required and add shoulders as funding allows.
Progress Date	Progress Text
26-Jun-2009	Economic Stimulus Project. Project initiated with State funds and now being completed with FHWA funding. Project development completed using a One-step ATP. The design study report, PS&E reviews have been completed. Construction funding request has been submitted. Project will be advertised after receipt of ATP to construction.

Environmental Information

Contact	LOEWEN, WALTER M	Document	Ce	Expected:	30-Jun-2009	Approved	03-Jun-2009
Progress Date	02-Jul-2009	Environmental Progress Text	EV doc. complete				

AKSAS: 68909

Fed Proj #: STP-0918(7)

Status: DESIGN

Project ID: 52990

Name: HNH AIRPORT ROAD PAVING: FERRY
TERMINAL TO THE AIRPORTManager: HOWARD, CHAD J
Construction Manager:

Remarks: Economic Stimulus Project

Obligations (amount in thousands of dollars)

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
2	200,000.00	62,430.77	26,929.04	0.00	137,569.23
4	2,999,988.00	0.00	0.00	0.00	2,999,988.00
Totals	3,199,988.00	62,430.77	26,929.04	.00	3,137,557.23

Estimated Advertising Date: 08/06/2009

Scope Date	Scope Text
18-Mar-2009	Rehabilitate the roadway from the Ferry Terminal to the Airport, including drainage improvements as required.
Progress Date	Progress Text
31-Jul-2009	Economic Stimulus Project. Project initiated with State funds, subsequently a One-Step ATP and a design funding request were submitted to FHWA. A PMP was completed on March 25, 2009. An initial site with FHWA was completed on April 29th. A PCE has been completed and final design has been started. A combined PIH/PS&E review has been completed. The construction funding request has been submitted. Project will be advertised after receipt of ATA.

Environmental Information

Contact LOEWEN, WALTER M Document Pce Expected: 29-May-2009 Approved 03-Jun-2009

Environmental Permit Type / Number Application Expected Date Received Date Expiration Date

COE NWP 18

Progress Date Environmental Progress Text

02-Jul-2009 Programmatic CE Signed 6/3/09. Will use NWP 18 and NWP 41 to correct drainage problem. No wetlands, only waters of the U.S. (ditches)

Manager FFY Summary Report

09/01/2009 11:57 AM

AKSAS: 68973

Fed Proj #:

Status: DESIGN

Project ID: 53551

Name: **KTN N TONGASS: WARD TO REFUGE
COVE PAVEMENT REHABILITATION**Manager: **HOWARD, CHAD J**

Construction Manager:

Remarks: **Funded by Match \$\$, Will swap funds with
GO Bonds when HQ establishes funds**

Obligations (amount in thousands of dollars)

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
2	450,000.00	45,019.09	8,175.45	0.00	404,980.91
Totals	450,000.00	45,019.09	8,175.45	.00	404,980.91

Estimated Advertising Date: 11/09/2009

Scope Date	Scope Text
28-Apr-2009	Rehabilitate pavement and improve drainage from Ward Cove to Refuge Cove in Ketchikan.
Progress Date	Progress Text
01-Sep-2009	State Funded Project from the sale of GO Bonds. Environmental document completed under Project No. 67600. Design on going. ROW, utilities, and permitting to be completed this summer. Construction anticipated to start late this fall or early next spring with completion the summer of 2010.

Utility InformationContact: **THORSTEINSON, FREDRIK**

Agreement Complete:

Scope Date	Utility Scope Text
27-Jul-2009	Relocation of 16 transmission poles, 35kV and 12.5kV circuits, copper telephone conductors and fiber optic cables.
Progress Date	Utility Progress Text
27-Jul-2009	Existing Professional Services Agreement 36803014 with Northstar Power Engineering for electrical relocation will require amendment due to revised plans and estimate. Utility Relocation Agreements will need to be developed with KPU Electric, KPU Telephone and GCI. Waiting for slope limits and alignment.

Manager FFY Summary Report

09/01/2009 11:57 AM

AKSAS: 69003

Fed Proj #:

Status: DESIGN

Project ID: 53528

Name: JNU GLACIER HWY: BACK LOOP ROAD
SAFETY IMPROVEMENTS

Manager: HOWARD, CHAD J

Construction Manager:

Remarks:

Obligations (amount in thousands of dollars)

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
2	450,000.00	4,750.58	0.00	0.00	445,249.42
Totals	450,000.00	4,750.58	.00	.00	445,249.42

Scope Date

Scope Text

28-Apr-2009

Reconstruct intersection between Glacier Highway and Back Loop Road, including pedestrian improvements for safety.

Progress Date

Progress Text

31-Jul-2009

State funded project from the sale of GO Bonds. The project will reconstruct the intersection of Glacier Highway and Backloop Road. Design on hold pending completion of economic stimulus projects. Preliminary design estimated to resume in late August. Construction anticipated to begin in spring 2010.

AKSAS: 69086

Fed Proj #:

Status: DESIGN

Project ID: 52930

Name: KETCHIKAN NORTH TONGASS HWY
EMERGENCY SLOPE STABILIZATION

Manager: HOWARD, CHAD J

Construction Manager:

Remarks:

Obligations (amount in thousands of dollars)

Estimate for Future Obligations

Phase	Date	Total Par \$	Non-Par GF \$
2	12-Mar-2009	130.0	0.0
3	12-Mar-2009	785.0	0.0
4	12-Mar-2009	735.0	0.0
7	12-Mar-2009	50.0	0.0

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
2	130,000.00	81,072.92	11,055.93	0.00	48,927.08
3	785,000.00	436,510.22	21,113.70	27,420.35	321,069.43
4	735,000.00	101.12	16.73	0.00	734,898.88
7	50,000.00	149.26	0.00	0.00	49,850.74
Totals	1,700,000.00	517,833.52	32,186.36	27,420.35	1,154,746.13

Estimated Advertising Date: 09/04/2009

Scope Date	Scope Text
12-Mar-2009	STABLIZE THE ROCK SLOPE AT AND SURROUNDING THE FEBRUARY 10, 2009 SLOPE FAILURE AREA. TO MAKE PERMANENT REPAIRS AND STABILIZE THE UNSTABLE ROCK CUT SLOPE
Progress Date	Progress Text
01-Sep-2009	Project alternatives have been reviewed. Selected alternative includes acquisition of two residential properties. ROW acquisitions in progress, expected that ROW will be available for entry by Contractor in September. Project will be developed with State Funds. Preparation of the PS&E underway. Additional topo survey completed 7/24 evaluating the possible need for additional ROW. A project site visit has been scheduled for August 6-7th. Project reviews and advertisement will be ASAP.

Engineering Manager: Matthew Van Alstine

Project #	Project Name	Page
67571	KTN Saxman to Surf Street Pavement Rehabilitation 302522-21, 22	136
68226	KTN Airport Creek Bridge (USFS) 30142222	137
68303	HNH Airport Runway Extension 30279122	138
68602	HYD Salmon River Road Rehabilitation 30293422	140
69070	HYDER Causeway Reconstruction & Extension 30097322	142

PROJECT MILESTONE REPORT - VAN ALSTINE

Sep 2009

Project Name	AKSASID	FFY	Estimate	Designer:	Aug-09	Sep-09	Oct-09	Nov-09	Dec-09	Jan-10	Feb-10	Mar-10	Apr-10	May-10	Jun-10	Jul-10	Aug-10	Sep-10
KTN - S. Tongass Hwy. Saxman to Surf Street Pavement Rehab	67571	>09	\$6,810,000	STAFF		D			E									
KTN - Airport Creek Bridge (USFS)	68226		\$1,200,000	STAFF													E	
HNH Airport Runway Extension	68303	10	\$3,300,000	STAFF			EP	RV	A									
HYD - Salmon River Road	68602	10	\$5,500,000	STAFF				EP,V	U		A,O,R							
HYD - Causeway Reconstruction	69070	10	\$9,000,000	STAFF			EP,V	B,R	A,O									

LEGEND

A = Authority to Advertise	E = Environmental Document Approval	P = Environmental Permit	U = Utility Agreement
B = Bridge	G = Draft Geotechnical	L = Location Survey	R = ROW Acquisition
C = Consultant Solicitation	H = Hydrology	M = Scoping Management Plan	S = Field Surveying/Mapping
D = Design Study Report	I = Inventory	O = Construction Obligation	T = Traffic
			X = Public Meeting
			Y = Local Concurrence

Print Date: 8/31/2009

Select Supervisor: VAN ALSTINE

Manager FFY Summary Report

09/01/2009 11:58 AM

AKSAS: 67571

Fed Proj #: MGS-0902(31)

Status: DESIGN

Project ID: 40831

Name: KTN SAXMAN TO SURF ST PAVEMENT
REHABILITATION - SOUTH TONGAS

Manager: VANALSTINE, MATTHEW J

Construction Manager: LOWELL, JAMES A

Remarks:

ATP Type

ATP DATE

CA Env Doc

07/26/2005

Obligations (amount in thousands of dollars)

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
2	351,000.00	158,168.15	1,701.14	912.38	191,919.47
Totals	351,000.00	158,168.15	1,701.14	912.38	191,919.47

Scope Date

Scope Text

26-Jun-2005

Stage 2 of the overall project to rehabilitate South Tongass Highway from Deermont St to Herring Cove. This segment is from the end of the existing path (Saxman) to Surf Street, approximately one mile. Project will provide a smooth safe surface for the traveling public. Repair deteriorated pavement, bring guardrail ends to standard, and provide for pedestrians and bicyclists. Replace existing culverts.

Progress Date

Progress Text

28-Aug-2009

Preliminary design to be continued. Project to be developed to complete environmental document stage and inventoried. Preliminary field trip scheduled for 9/1/2009.

Problem Date

Problem Text

28-Aug-2009

Construction funding not allocated in STIP.

Environmental Information

Contact GENDRON, JANE D Document Ce Expected: 30-Dec-2009 Approved

Environmental Permit Type / Number	Application	Expected Date	Received Date	Expiration Date
------------------------------------	-------------	---------------	---------------	-----------------

COE SECTION 404

DNR TITLE 41

Progress Date

Environmental Progress Text

31-Jul-2009

HDR provided draft report on historic structures based on original scope of work. Reviewing draft document. This report will not provide adequate information for finding of effect because scope of project is not known yet. Once scope of work is known, environmental work can proceed.

Utility Information

Contact: THORSTEINSON, FREDRIK

Agreement Complete:

AKSAS: 68226

Fed Proj #:

Status: DESIGN

Project ID: 41752

Name: KTN AIRPORT CREEK BRIDGE (USFS)

Manager: VANALSTINE, MATTHEW J

Construction Manager: LOWELL, JAMES A

Remarks:

Obligations (amount in thousands of dollars)

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
2	116,148.90	84,446.91	0.00	0.00	31,701.99
4	775,000.00	0.00	0.00	0.00	775,000.00
Totals	891,148.90	84,446.91	.00	.00	806,701.99

Scope Date	Scope Text
10-Feb-2006	Design 24' road bridge (including additional widths needed for guard rails and associated structural supports/abutment system) in the Forest Service road (FSR 81A-Lewis Reef Road) crossing Airport Creek on Gravina Island and associated Geotech investigations.

Progress Date	Progress Text
28-Aug-2009	No work ongoing. Two agreements or MOA's between USFS and ADOT&PF signed. One MOA was for initial bridge design and geotechnical studies. The other MOA is for completion of remaining civil & bridge design and construction of the project. Geotech has completed drilling and geotech repts. drilled proposed bridge abutment sites.

Problem Date	Problem Text
28-Aug-2009	Bridge design for 24' wide bridge approx 95% complete. Bridge may be redesigned to 36' width to match Gravina Access project - pending further resolution and completion of Gravina Access EIS. No design activity underway at present.

Problem Date	Problem Text
28-Aug-2009	Project status awaiting completion of Gravina Access supplemental EIS. Project may be expanded to provide for 36' wide road to match ongoing Gravina Access project. Staff has completed preliminary design and cost estimates to facilitate environmental evaluation. USFS funding will not be increased beyond present funded amounts. Still unresolved whether bridge is to be 36' or 24' and need environmental document. USFS will hold funding secure until ADOT determines outcome of updated EIS. Draft supp EIS expected April/2010.

Environmental Information

Contact GENDRON, JANE D Document Undecided Expected: 01-Jun-2011 Approved

Progress Date	Environmental Progress Text
31-Jul-2009	Bridge is combined funding from USFS and FHWA but selected Gravina Access alternative de-selected by Governor. FHWA is not allowing funding for this bridge until a new alternative is selected and evaluated. Supplemental EIS is in development. Reuben Yost is the environmental coordinator on that effort.

AKSAS: 68303

Fed Proj #: AIP # ???

Status: DESIGN

Project ID: 34888

Name: HNH AIRPORT RUNWAY EXTENSION

Manager: VANALSTINE, MATTHEW J

Construction Manager: GEHRING, LOREN K

Remarks: FAA funded...Grant application will be
submitted when project ready for
construction

Obligations (amount in thousands of dollars)

Estimate for Future Obligations

Phase	Date	Total Par \$	Non-Par GF \$
4	15-Feb-2009	3,300.0	0.0

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
1	3,400,000.00	0.00	0.00	0.00	3,400,000.00
2	376,000.00	358,472.40	10,656.93	0.00	17,527.60
Totals	3,776,000.00	358,472.40	10,656.93	.00	3,417,527.60

Estimated Advertising Date: 12/15/2009

Scope Date	Scope Text
12-Jul-2001	Construct runway expansion.
Progress Date	Progress Text
28-Aug-2009	Final design and environmental analysis/permit activities ongoing. Environmental document has been revised and submitted to FAA.
Problem Date	Problem Text
28-Aug-2009	Need environmental document approved by FAA - expected Sept/09.

Environmental Information

Contact	BARNETT, JOHN C	Document	Ea	Expected:	31-Aug-2009	Approved
Environmental Permit Type / Number	COE 404	Application		Expected Date	01-Jul-2009	
	DNR (DCOM) FINAL ACMP			Expected Date	30-Jul-2009	
	CONSISTENCY			Expected Date	29-Jul-2009	
	DNR TITLE 41			Expected Date	30-Aug-2009	
	NPDES NOI					
Progress Date	27-Jul-2009	Environmental Progress Text				
		Received Section 4f comments from FAA on Draft EA. Final EA expected to be submitted back to FAA early August. SHPO Concurrence received. MOA and Permit Applications in process.				

Utility Information

Contact:	THORSTEINSON, FREDRIK	Agreement Complete:
Scope Date	06-Nov-2001	Utility Scope Text
		No utility relocation has been identified.

Manager_ffy.jrxml v 0.4

Manager FFY Summary Report

09/01/2009 11:58 AM

AKSAS: 68303

Fed Proj #: AIP # ???

Status: DESIGN

Project ID: 34888

Name: HNH AIRPORT RUNWAY EXTENSION

Manager: VANALSTINE, MATTHEW J

Construction Manager: GEHRING, LOREN K

Right of Way Information

Contact: MURPHY, ROBERT B

Scope Date

Row Scope Text

29-Apr-2009

No right of way acquisition required.

Manager FFY Summary Report

09/01/2009 11:58 AM

AKSAS: 68602

Fed Proj #: STP-0003(86)

Status: DESIGN

Project ID:38198

Name: HYDER SALMON RIVER ROAD
REHABILITATION

Manager: VANALSTINE, MATTHEW J

Construction Manager: LOWELL, JAMES A

Remarks:

ATP Type

ATP DATE

CA Env Doc

11/19/2002

Obligations (amount in thousands of dollars)

Estimate for Future Obligations

Phase	Obligated in FFY 2008	Phase	Date	Total Par \$	Non-Par GF \$
2	204.7	2	06-May-2008	225.0	0.0
		2	13-Jul-2009	115.0	0.0
		2	30-Jan-2009	75.0	0.0
		4	15-Feb-2009	6,000.0	0.0

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
1	7,100,000.00	0.00	0.00	0.00	7,100,000.00
2	908,500.00	804,615.12	32,334.89	19,197.29	84,687.59
Totals	8,008,500.00	804,615.12	32,334.89	19,197.29	7,184,687.59

Estimated Advertising Date: 02/15/2010

Scope Date	Scope Text
10-Apr-2009	Reconstruct the Salmon River Road and International Street from the Canadian Border at International Street to the bear viewing area at Fish Creek. Project includes resurfacing with asphalt concrete; minor widening as required to obtain the required land and shoulder widths; repair/rehabilitate the Fish Creek Bridge structure abutments and guardrail; repair/re-establish rip -rap fill slopes and drainage ditches; and replacement of culverts.
Progress Date	Progress Text
28-Aug-2009	Preliminary design and scope of work established. Project to extend from town to Fish Creek Bridge. Field inspection & public comment meeting held on 7/25/07. Geotechnical exploration completed 5/08. Environmental level design/analysis and archaeology/historical investigations completed. Comments on Arch/Historical reports will be incorporated by the archeologist. Field trip is scheduled for August 31, 2009.
Problem Date	Problem Text
28-Aug-2009	Need to complete Section 106 analysis and environmental document. Project will be FY 10 due to delays in completion of environmental work.

Environmental Information

Contact	BARNETT, JOHN C	Document	Ce	Expected:	30-Aug-2009	Approved
Environmental Permit Type / Number	COE 404	Application		Expected Date	30-May-2009	Received Date
	DNR (DCOM) FINAL ACMP				30-May-2009	Expiration Date
	CONSISTENCY					
	DNR TITLE 41				30-May-2009	
Progress Date	27-Jul-2009	Environmental Progress Text				
		DOT HQ review of archeologists report complete. Waiting on archeologist to				

AKSAS: 68602

Fed Proj #: STP-0003(86)

Status: DESIGN

Project ID: 38198

Name: **HYDER SALMON RIVER ROAD
REHABILITATION**

Manager: VANALSTINE, MATTHEW J

Construction Manager: LOWELL, JAMES A

Progress DateEnvironmental Progress Text

submit final report with changes. Finding of No Adverse Affect letter drafted - waiting on DOT HQ review. Draft CE and permit applications complete. COE Preapplication Meeting completed 2/25/09.

Utility InformationContact: **THORSTEINSON, FREDRIK**

Agreement Complete:

Utility CompanyUtility Prelim Reloc Estimate**Other Electric utility - see comments****30,000**Scope DateUtility Scope Text**26-Nov-2008**

Relocate 1 utility pole and reattach power and telephone at the intersection of International Street and Premier Avenue. Relocate transformer and power service to Sealaska Inn and Log Cabin Gift Shop.

Progress DateUtility Progress Text**27-Jul-2009**

Conflicts with proposed design have been identified. BC Hydro has been given notice to proceed for relocation of their facilities and is currently developing plans and estimates for this work. AP&T has been notified of noncompliance with vertical clearance requirements of the Alaska Administrative Code and their responsibility to relocate their service lines at their own expense

Bridge InformationBridge Engineer: **LEE, STEPHAN H**Bridge Name: **FISH CREEK**Bridge Number: **1217**Scope DateBridge Scope Text**18-Mar-2008**

Reconstruct the deteriorated bridge abutments.

Progress DateBridge Progress Text**24-Sep-2008**

Waiting for authority to proceed.

Bridge Work ItemsExpected DateActual Date

Conceptual Plans:

Preliminary Plans: **01-Dec-2008**Review PS&E: **01-Feb-2009**Stamped Plans: **01-Mar-2009**

Manager FFY Summary Report

09/01/2009 11:58 AM

AKSAS: 69070

Fed Proj #: MGS-0003(113)

Status: DESIGN

Project ID: 42366

Name: HYDER CAUSEWAY RECONSTRUCTION
& EXTENSION

Manager: VANALSTINE, MATTHEW J

Construction Manager: LOWELL, JAMES A

Remarks:

ATP Type

ATP DATE

CA Env Doc

04/26/2006

Obligations (amount in thousands of dollars)Obligated in
FFY

Estimate for Future Obligations

Phase	2008	Phase	Date	Total Par \$	Non-Par GF \$
2	227.4	2	15-Dec-2008	200.0	0.0
		2	16-Apr-2008	250.0	0.0
		2	30-Jan-2009	75.0	0.0
		3	15-Dec-2008	20.0	0.0
		4	15-Feb-2009	8,000.0	0.0

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
2	616,000.00	542,370.22	21,653.83	5,037.07	68,592.71
Totals	616,000.00	542,370.22	21,653.83	5,037.07	68,592.71

Estimated Advertising Date: 12/15/2009

Scope Date	Scope Text
25-Mar-2008	Project encompasses widening the existing causeway to minimum two-lane standards to allow safe vehicle passing and the placement of new fill materials for a causeway and a new pile supported bridge structure to replace an existing deteriorated timber trestle that extends from the end of the existing causeway to Harbor Island. The length of the proposed new pile supported bridge structure depends on environmental conditions and is expected to be 500 to 800 feet in length. The project further includes placement of additional fill materials for the expansion of Harbor Island as needed to accommodate the new causeway/bridge structure alignment and to provide for safe vehicular turning movements and associated parking on Harbor Island.
Progress Date	Progress Text
28-Aug-2009	Preliminary design & environmental work continues. Draft recon level report for identification of preferred alternatives completed 4/12/07. Final recon report completed 5/31/07. Public comment meeting and field inspection held on 7/25/07. Environmental agency meeting held on 9/24/07. Scoping and recon reports completed. Alt 4 is preferred alternative (750' bridge structure). Geotechnical exploration work completed 5/08. Archaeology field inspection conducted 5/08 and final archeological reports have been submitted. MOA letter submitted to SHPO 2/09. EA has been revised and submitted to FHWA. Field trip is scheduled for 8/31/09.
Problem Date	Problem Text
28-Aug-2009	

Manager FFY Summary Report

09/01/2009 11:58 AM

AKSAS: 69070

Fed Proj #: MGS-0003(113)

Status: DESIGN

Project ID: 42366

Name: **HYDER CAUSEWAY RECONSTRUCTION
& EXTENSION**

Manager: VANALSTINE, MATTHEW J

Construction Manager: LOWELL, JAMES A

Environmental Information

Contact BARNETT, JOHN C	Document	Ea	Expected: 15-Sep-2009	Approved
<u>Environmental Permit Type / Number</u>	<u>Application</u>	<u>Expected Date</u>	<u>Received Date</u>	<u>Expiration Date</u>
COE SECTION 404/10		30-Jun-2009		
DNR TITLE 41		30-Jun-2009		
<u>Progress Date</u>	<u>Environmental Progress Text</u>			
27-Jul-2009	Revised Draft EA submitted to FHWA. Fine tuning USACE drawings for coastal wetland impacts between HTL and MHW. SHPO concurrence received. Need FHWA approval to Public Notice. Public review and FONSI next.			

Utility Information

Contact: THORSTEINSON, FREDRIK	Agreement Complete:
<u>Scope Date</u>	<u>Utility Scope Text</u>
29-Oct-2008	No utility relocation required

Bridge Information

Bridge Engineer: MARX, ELMER E	
Bridge Name: HYDER DOCK TRESTLE	Bridge Number: 1238
<u>Scope Date</u>	<u>Bridge Scope Text</u>
18-Mar-2008	Replace the existing trestle.
<u>Progress Date</u>	<u>Bridge Progress Text</u>
24-Sep-2008	Provided preliminary plans to support environmental process and foundation investigation. Waiting for ATP.
<u>Bridge Work Items</u>	<u>Expected Date</u> <u>Actual Date</u>
Conceptual Plans:	
Preliminary Plans:	
Review PS&E:	01-Mar-2009
Stamped Plans:	01-Apr-2009

Engineering Manager: Rob Murphy

Project #	Project Name	Page
67875	KTN KPU Telecommunications Conduit - Lewis Reef 30103042	145
68089	JNU Telephone Hill Property Mangement 30264532	146
68097	JNU Glacier Hwy Pt. Stephens Rd. to Bessie Creek	147
68158	JNU North Douglas Highway Sewer Phase II Inspection 30262272	148
68233	HNS Airport ROW 30275632	149
68282	PSG South Mitkof Highway Fiber Optic Inspection 30262372	150
68531	Prince Rupert Ferry Terminal Replacement 30271422	151
68800	HNS Highway Milepost 24 to Border 30390232	152
68943	SIT Sawmill Creek Road/Halibut Point Road Roundabout 30270432	154
69032	KTN South Tongass Highway Water Main Inspection 30262472	156

Completed Projects

68242	PSG Mitkof Highway Ferry Terminal South Resurfacing	157
68263	Cordova Ferry Terminal Modifications	159
68516	JNU Old Dairy Road Shoulder Widening	161
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71811	KTN Third Avenue Extension	166

Manager FFY Summary Report

09/01/2009 12:01 PM

AKSAS: 67875

Fed Proj #: N/A

Status: RUP

Project ID: 45126

Name: KTN KPU TELECOMMUNICATIONS

Manager: THORSTEINSON, FREDRIK J

CONDUIT - LEWIS REEF RD UNDERPASS

Construction Manager:

Remarks:

Obligations (amount in thousands of dollars)

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
4	30,700.00	27,658.85	0.00	0.00	3,041.15
Totals	30,700.00	27,658.85	.00	.00	3,041.15

Scope Date

Scope Text

17-Nov-2006

Construct approximately 4,400 linear feet of 4 inch telecommunications conduit for future access through the Lewis Reef Rd underpass.

Progress Date

Progress Text

30-Sep-2007

Closure recalled. Project to continue as initially established.

Utility Company

Utility Prelim Reloc Estimate

Ketchikan Public Utilities Telecommunications

Division

Scope Date

Utility Scope Text

25-Feb-2009

Install 4,000 lf of 4" conduit in Lewis Reef Road Underpass

Progress Date

Utility Progress Text

25-Feb-2009

Work is completed should be closed out by construction

Manager FFY Summary Report

09/01/2009 12:00 PM

AKSAS: 68089

Fed Proj #:

Status: RUP

Project ID: 29184

Name: JNU TELEPHONE HILL PROPERTY
MANAGEMENT

Manager: MURPHY, ROBERT B

Construction Manager:

Remarks:

Obligations (amount in thousands of dollars)

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
3	500,000.00	116,014.14	982.54	0.00	383,985.86
Totals	500,000.00	116,014.14	982.54	.00	383,985.86

Right of Way Information

Scope Date	Row Scope Text
27-Feb-2009	Management account for managing Telephone Hill properties acquired in 1984 for a new government complex.
Comment Date	Row Comment Text
27-Feb-2009	Lower portion of the property has been leased to CBJ for parking garage. Remaining houses are being managed as an interim use.

Manager FFY Summary Report

09/01/2009 12:00 PM

AKSAS: 68097

Fed Proj #: IM-093-3(24)

Status: RUP

Project ID: 40104

Name: JUNEAU GLACIER HWY PT STEPHENS
RD TO BESSIE CREEK

Manager: MURPHY, ROBERT B

Construction Manager:

Remarks: Project engineer - Al Culbreath

ATP Type	ATP DATE
PE through Final PSE	03/30/2004
CA Appraise Acquire	05/18/2004
CA Construct	10/05/2004
CA Final PSE to Award	10/05/2004
CA Utility Relocate	10/05/2004

Obligations (amount in thousands of dollars)

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
1	51,962.41	0.00	0.00	0.00	51,962.41
2	298,370.14	298,370.14	0.00	0.00	0.00
3	115,000.00	114,896.31	170.06	0.00	103.69
4	8,236,816.00	8,208,167.25	79.74	0.00	28,648.75
7	556,581.00	417,578.02	0.00	0.00	139,002.98
Totals	9,258,729.55	9,039,011.72	249.80	.00	219,717.83

Scope Date	Scope Text
03-Mar-2004	PE to widen, straighten, and repave Glacier Highway from Point Stephens Rd to Bessie Creek to 3R standards. Improve/replace drainage structures as required. PE through environmental document approval was accomplished under PJ 68096, JNU Glacier Hwy and Trailhead (Forest Highway Program). Forest Highway Program will also fund right of way, utilities, and construction of the project.
Progress Date	Progress Text
03-Feb-2009	Received Final Estimate Package from Construction. Closure pending final contractor payment, expenditures, ICAP processing, and final billing. Expect to close late March to mid-April.

Environmental Information

Contact	MCLEOD, AMY NICOLE	Document	Ce	Expected:	Approved 18-Feb-2004
Progress Date	04-Jan-2005	Environmental Progress Text	Complete.		

AKSAS: 68158

Fed Proj #:

Status: RUP

Project ID: 50747

Name: JNU NORTH DOUGLAS HIGHWAY
SEWER PHASE II INSPECTION

Manager: THORSTEINSON, FREDRIK J

Construction Manager:

Remarks:

Obligations (amount in thousands of dollars)

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
7	10,000.00	1,450.72	0.00	0.00	8,549.28
Totals	10,000.00	1,450.72	.00	.00	8,549.28

Scope Date	Scope Text
04-Aug-2008	Construction inspection for City & Borough of Juneau's North Douglas Sewer Phase II by DOT&PF's Utility and Bridge Design sections.

Utility Information

Contact: THORSTEINSON, FREDRIK

Agreement Complete:

Scope Date Utility Scope Text

25-Feb-2009

This project is for reimbursable inspection cost incurred by ADOT in conjunction with construction of the North Douglas Sewer Phase II Area D project in accordance with ADOT Utility Permit 3-296150-07-67.

Progress Date

Utility Progress Text

28-Jul-2009

Sewer main line in right of way and Cowee Creek Bridge attachment is completed. Service lines remain to be installed and resurfacing of the shoulder will be completed by 9-30-09

Manager FFY Summary Report

09/01/2009 12:00 PM

AKSAS: 68233

Fed Proj #:

Status: RUP

Project ID: 34163

Name: HNS AIRPORT RIGHT OF WAY

Manager: MURPHY, ROBERT B

Construction Manager:

Remarks:

Obligations (amount in thousands of dollars)

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
3	20,500.00	19,914.30	0.00	0.00	585.70
Totals	20,500.00	19,914.30	.00	.00	585.70

Scope Date

Scope Text

09-May-2001

Finalize work/documentation associated with closed AIP Grant #3-02-0112-03(90).

Right of Way Information

Contact: MURPHY, ROBERT B

Scope Date

Row Scope Text

27-Feb-2009

Project was set up to clear a remaining land title issue, so that the large AIP Grant #3-02-0112-03(90)

Comment Date

Row Comment Text

29-Apr-2009

All work is complete. Request nonpar to cover costs incurred and closeout.

Manager FFY Summary Report

09/01/2009 12:01 PM

AKSAS: 68282

Fed Proj #:

Status: RUP

Project ID: 50748

Name: **PSG SOUTH MITKOF HIGHWAY FIBER
OPTIC INSPECTION**Manager: **THORSTEINSON, FREDRIK J**

Construction Manager:

Remarks:

Obligations (amount in thousands of dollars)**Project Funding and Expenditure Summary (amounts in dollars)**

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
7	10,000.00	4,790.57	1,446.36	0.00	5,209.43
Totals	10,000.00	4,790.57	1,446.36	.00	5,209.43

Scope Date	Scope Text
04-Aug-2008	Preliminary and final inspection for installation of overhead fiber optic cable and seven miles of new pole line

Utility InformationContact: **THORSTEINSON, FREDRIK**

Agreement Complete:

Scope Date	Utility Scope Text
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25-Feb-2009	Reimbursable agreement with GCI for cost associated with preliminary engineering and inspection for installation of approximately 7 miles of overhead and underground fiber optic cable on South Mitkof Highway from Crystal Lake Hatchery to the Ferry Terminal
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Progress Date	Utility Progress Text
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28-Jul-2009	Project has been completed. Will request closure
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Manager FFY Summary Report

09/01/2009 12:00 PM

AKSAS: 68531

Fed Proj #: MGS-9500(122)

Status: RUP

Project ID: 50908

Name: **PRINCE RUPERT FERRY TERMINAL
REPLACEMENT**Manager: **MURPHY, ROBERT B**

Construction Manager:

Remarks:

ATP Type

ATP DATE

CA Env Doc

09/02/2008

Obligations (amount in thousands of dollars)

Obligated in

Estimate for Future Obligations

Phase	FFY 2008	Phase	Date	Total Par \$	Non-Par GF \$
2	91.0	2	02-Sep-2008	100.0	0.0
		2	15-Mar-2009	228.0	0.0
		2	15-Mar-2010	300.0	0.0
		3	15-Mar-2010	3,000.0	0.0
		4	15-Jun-2011	15,000.0	0.0

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
2	100,000.00	64,843.00	1,794.86	0.00	35,157.00
Totals	100,000.00	64,843.00	1,794.86	.00	35,157.00

Scope Date	Scope Text
20-Aug-2008	Replace existing deteriorated ferry terminal marine structures with new marine structures at the existing site. Items to include new transfer bridge, abutment, float/life system, and mooring structures with new access catwalks. Purchase right of way to obtain full ownership of facility.

Progress Date	Progress Text
17-Dec-2008	Researching ROW options for Prince Rupert ferry terminal

Environmental InformationContact **SCHOLL, JAMES W** Document **Ce** Expected: **03-Feb-2009** Approved **12-Feb-2009**

Progress Date Environmental Progress Text

15-Apr-2009 CE Approved 2/12/09. No permits required.

Right of Way InformationContact: **MURPHY, ROBERT B**

Scope Date	Row Scope Text
27-Feb-2009	Acquire a long term lease or fee simple title to the existing ferry terminal.

Comment Date	Row Comment Text
29-Apr-2009	The contract survey is complete. Working with AMHS and our Marine Engineering section to establish the boundary of the property to be acquired. Will need to get concurrence with the Prince Rupert Port Authority prior to finalizing the boundary and updating the right of way cost estimate. ATP to Appraise and Acquire will be requested once funding for property acquisition is available.

Manager FFY Summary Report

09/01/2009 12:00 PM

AKSAS: 68800

Fed Proj #: NH-F-0956(10)

Status: RUP

Project ID: 4415

Name: HNS HWY MP 24 TO BORDER

Manager: MURPHY, ROBERT B

Construction Manager:

Remarks: PE, ROW, and utility relocation

ATP Type	ATP DATE
PE to Location Apprv	08/14/1985
PE to Design Apprv	08/03/1989
Title and Plans	08/02/1990
Utility thru Location	01/18/1991
Utility Agreement	02/02/1993
Acquire	05/02/1994
Appraise	05/02/1994
PE thru PSE prep	05/02/1994
Utility Replace	05/02/1994
Utility Relocate	06/19/1995

Obligations (amount in thousands of dollars)

Obligated in FFY		Estimate for Future Obligations			
Phase	2008	Phase	Date	Total Par \$	Non-Par GF \$
3	66.5	3	17-Sep-2008	75.0	0.0

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
2	4,361,622.00	4,361,605.15	0.00	0.00	16.85
3	767,000.00	706,772.27	0.00	31,500.00	28,727.73
7	1,132,035.61	1,132,035.61	0.00	0.00	0.00
Totals	6,260,657.61	6,200,413.03	.00	31,500.00	28,744.58

Estimated Advertising Date: 10/01/1999

Scope Date	Scope Text
26-May-1993	Reconstruction of Haines Highway between Milepost 24 and the Canadian Border to current AASHTO standards for a rural principal arterial highway. Bridges at Little and Big Boulder Creeks are not included but Muncaster Bridge #0743 is included in the project.
Progress Date	Progress Text
05-Mar-2003	ROW audit initiated.

Environmental Information

Contact	SCHOLL, JAMES W	Document	Ea Re-	Expected: 31-May-1999	Approved 10-Nov-1999
Environmental Permit Type / Number	ADFG TITLE 16	Application		Expected Date	Received Date
	COE 404			25-Oct-1999	31-Dec-2001
				26-Oct-1999	30-Sep-2002
Progress Date	28-Jan-2000	Environmental Progress Text			
		All permits and mitigation details transmitted to construction. RFP for mitigation monitoring plan advertised - proposals due 2/3/00.			

AKSAS: 68800

Fed Proj #: NH-F-0956(10)

Status: RUP

Project ID: 4415

Name: HNS HWY MP 24 TO BORDER

Manager: MURPHY, ROBERT B

Construction Manager:

Utility Information

Contact: THORSTEINSON, FREDRIK

Agreement Complete: 01-Jun-1999

Utility Company

Utility Prelim Reloc Estimate

GTE Alaska Incorporated

1,080,000

Tlingit-Haida Regional Electrical Authority

43,852

Scope Date

Utility Scope Text

17-Apr-2001

Relocate GTE lead shield buried telephone cable from Mosquito Lake Road to 39.5 mile & relocate 1000' of electrical cable on the Mackenzie Loop to the Border section. Total estimated utility relocation cost is estimated to be \$1,130,243 in Phase 7.

Progress Date

Utility Progress Text

25-Feb-2009

This project is complete and can be closed

Right of Way Information

Scope Date

Row Scope Text

26-Feb-1999

Acquisition of BLM, Mental Health Trust, DNR and 1 private parcel by eminent domain.

Comment Date

Row Comment Text

27-Feb-2009

ROW Certified 11/99.

Working with the Alaska Mental Health Trust to clear selection interest prior to issuance of the Federal Highway Easement across BLM lands.

AKSAS: 68943

Fed Proj #: ACHHE-000S(549)

Status: RUP

Project ID: 41108

Name: SITKA SAWMILL CREEK RD/HALIBUT PT
RD ROUNDABOUT

Manager: MURPHY, ROBERT B

Construction Manager: GEHRING, LOREN K

Remarks: SA 402 Project

ATP Type	ATP DATE
CA Env Doc	12/14/2005
CA Appraise Acquire	07/10/2007
PE through Final PSE	07/10/2007

Obligations (amount in thousands of dollars)

Obligated in FFY 2008		Estimate for Future Obligations			
Phase		Phase	Date	Total Par \$	Non-Par GF \$
2	75.0	2	17-Jun-2008	45.0	0.0
3	337.5	2	25-Feb-2009	20.0	0.0
		2	30-Jan-2008	30.0	0.0
		3	17-Jun-2008	375.0	0.0
		4	28-Feb-2009	1,797.1	0.0
		7	28-Feb-2009	129.7	0.0

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
2	321,000.00	320,636.98	-9.67	0.00	363.02
3	600,000.00	300,346.45	3,393.70	22,450.00	277,203.55
Totals	921,000.00	620,983.43	3,384.03	22,450.00	277,566.57

Contractor	Award Date	Award Amount	Expiration Date or Calendar Days
SOUTHEAST EARTHMOVERS	06-Apr-2009	1,983,405	
Scope Date	Scope Text		
21-Nov-2005	Reconstruct the Sawmill Creek Rd and Halibut Point Rd intersection to improve capacity and safety by constructing a roundabout.		
Progress Date	Progress Text		
02-Mar-2009	Project advertised February 25, 2009 with a bid opening scheduled for March 19, 2009.		
Problem Date	Problem Text		
11-Dec-2008	No problems....		

Environmental Information

Contact	SCHRADER, G CARL	Document	Ce	Expected:	28-Feb-2007	Approved	07-Jun-2007
Progress Date	Environmental Progress Text						
27-Feb-2009	Determined that re-evaluation not needed for the changes in utility work.						

Utility Information

Contact:	THORSTEINSON, FREDRIK	Agreement Complete:
Utility Company	Utility Prelim Reloc Estimate	
ACS of Alaska, Inc	30,000	
GCI Communications	10,000	
Sitka, City and Borough of	100,000	

AKSAS: 68943

Fed Proj #: ACHHE-000S(549)

Status: RUP

Project ID: 41108

Name: SITKA SAWMILL CREEK RD/HALIBUT PT
RD ROUNDABOUT

Manager: MURPHY, ROBERT B

Construction Manager: GEHRING, LOREN K

Utility CompanyUtility Prelim Reloc Estimate

Sitka, City and Borough of

Scope DateUtility Scope Text

25-Feb-2009

The Department will construct upgrades to water and sewer utilities within the project limits under reimbursable service agreement 3-68943-09-01 Project # 68943. The existing wood transmission pole on the NE corner of Samill Creek Road and Halibut Point Road intersection will be replaced with a self supporting steel pole under reimbursable service agreement 3-69059-09-04 Project 69059. Existing telecommunications will be transfered to the new pole under the ADOT contract

Progress DateUtility Progress Text

25-Feb-2009

Utility Agreements are complete for the City and Borough of Sitka water and sewer improvements and transfer of GCI telecommunications facilities. ACS agreement is waiting for signature. The utility relocation and reimbursable services agreement for the self supporting pole is incomplete waiting for a cost estimate and revision of the foundation plan. Anticipated completion date is March 5, 2009.

Manager FFY Summary Report

09/01/2009 12:01 PM

AKSAS: 69032

Fed Proj #:

Status: RUP

Project ID: 50749

Name: KTN SOUTH TONGASS WATER MAIN
INSPECTION

Manager: THORSTEINSON, FREDRIK J

Construction Manager:

Remarks:

Obligations (amount in thousands of dollars)

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
7	10,000.00	3,465.22	362.76	0.00	6,534.78
Totals	10,000.00	3,465.22	362.76	.00	6,534.78

Scope Date

Scope Text

04-Aug-2008

Construction inspection for Ketchikan Gateway Borough's South Tongass water main from Mountain Point to Whitman Creek.

Utility Information

Contact: THORSTEINSON, FREDRIK

Agreement Complete:

Scope Date

Utility Scope Text

29-Oct-2008

Reimbursable project for design review and construction inspection for Ketchikan Gateway Borough water main from Mountain Point to Whitman Creek

Progress Date

Utility Progress Text

25-Feb-2009

Project currently being advertised by Ketchikan Gateway Borough.

Manager FFY Summary Report

09/01/2009 12:01 PM

AKSAS: 68242

Fed Proj #: STP-0937(29)

Status: COMPLETED

Project ID: 33642

Name: PETERSBURG MITKOF HWY FERRY
TERMINAL SOUTH RESURFACING

Manager: MURPHY, ROBERT B

Construction Manager:

Remarks: Construction Engineer - Al Steininger

ATP Type	ATP DATE
CA Env Doc	04/20/2001
CA Appraise Acquire	07/12/2004
PE through Final PSE	07/12/2004
CA Construct	04/11/2005
CA Final PSE to Award	04/11/2005

Obligations (amount in thousands of dollars)

Estimate for Future Obligations

Phase	Date	Total Par \$	Non-Par GF \$
4	15-Nov-2007	-20.0	0.0

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
1	5,447.77	0.00	0.00	0.00	5,447.77
2	391,000.00	390,958.27	0.00	0.00	41.73
3	261,560.00	257,810.93	0.00	0.00	3,749.07
4	6,735,603.00	6,723,458.58	0.00	0.00	12,144.42
7	2,390.00	0.00	0.00	0.00	2,390.00
Totals	7,396,000.77	7,372,227.78	.00	.00	23,772.99

Estimated Advertising Date: 04/01/2005

Scope Date	Scope Text
02-Apr-2001	PE to remove the existing pavement surface and resurface the Mitkof Highway with a new layer of asphalt concrete. Some culvert crossings may be replaced due to degradation. The length of resurfacing will coincide with the length of Petersburg's new water line construction.
Progress Date	Progress Text
05-Oct-2007	Will lockdown phases 2 & 4. Pending closure documents from ROW & Utilities 10/3/07
Problem Date	Problem Text
09-Jul-2007	Project final out is complete and project can be removed from active project status reporting.

Environmental Information

Contact ANDERSON, MARK C	Document	Pce	Expected:	Approved
Progress Date	Environmental Progress Text			
14-Jun-2005	Project is included in the Coastal Path project. Complete.			

Utility Information

Contact: THORSTEINSON, FREDRIK	Agreement Complete:
Scope Date	Utility Scope Text
06-Nov-2001	No utility involvement has been identified.

AKSAS: 68242

Fed Proj #: STP-0937(29)

Status: COMPLETED

Project ID: 33642

Name: PETERSBURG MITKOF HWY FERRY
TERMINAL SOUTH RESURFACING

Manager: MURPHY, ROBERT B

Construction Manager:

Progress DateUtility Progress Text

25-Feb-2009

There is no utility involvement in this project

Right of Way InformationScope DateRow Scope Text

27-Feb-2009

Acquired parcels required for bike path construction.

Comment DateRow Comment Text

27-Feb-2009

Right of Way closeout in progress.

Manager FFY Summary Report

09/01/2009 12:01 PM

AKSAS: 68263

Fed Proj #: SHAK-MGS-0851(63)

Status: COMPLETED

Project ID: 34223

Name: CORDOVA TERMINAL MODIFICATIONS

Manager: MURPHY, ROBERT B

Construction Manager:

Remarks: Project Engineer - Greg Browning

ATP Type	ATP DATE
CA Env Doc	05/31/2001
PE through Final PSE	09/23/2003
CA Appraise Acquire	01/06/2004
CA Construct	07/21/2004
CA Final PSE to Award	07/21/2004

Obligations (amount in thousands of dollars)

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
1	414,601.26	0.00	0.00	0.00	414,601.26
2	426,000.00	425,054.00	0.00	0.00	946.00
3	499,015.00	446,797.88	0.00	11,000.00	41,217.12
4	12,057,947.00	12,043,784.84	0.00	0.00	14,162.16
Totals	13,397,563.26	12,915,636.72	.00	11,000.00	470,926.54

Contractor	Award Date	Award Amount	Expiration Date or Calendar Days
STRIDER CONSTRUCTION	24-Sep-2004	10,894,750	

Scope Date	Scope Text
16-May-2001	PE to construct a separate side loading and berthing facility for a fast vehicle ferry plus necessary uplands improvements.
Progress Date	Progress Text
08-Mar-2007	Final release given and Contract complete.
Problem Date	Problem Text
08-Mar-2007	Awaiting removal from Status Book.

Environmental Information

Contact	SVANCARA, THERESA	Document	Ce	Expected:	Approved	22-Sep-2003
Environmental Permit Type / Number	COE NWP 23	Application		Expected Date	Received Date	Expiration Date
					25-Nov-2003	25-Nov-2006
Progress Date	01-Jul-2004	Environmental Progress Text	CE, permit done.			

Utility Information

Contact:	HUBER, JOHN H JR	Agreement Complete:
Scope Date	06-Nov-2001	Utility Scope Text
		No utility relocation has been identified.

Right of Way Information

Comment Date	Row Comment Text
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Manager_ffy.jrxml.v 0.4

Manager FFY Summary Report

09/01/2009 12:01 PM

AKSAS: 68263

Fed Proj #: SHAK-MGS-0851(63)

Status: COMPLETED

Project ID: 34223

Name: CORDOVA TERMINAL MODIFICATIONS

Manager: MURPHY, ROBERT B

Construction Manager:

Comment Date

Row Comment Text

27-Feb-2009

Right of Way acquired by Northern Region. Close out in progress.

Manager FFY Summary Report

09/01/2009 12:01 PM

AKSAS: 68516

Fed Proj #: MGS-MGL-0956(030)

Status: COMPLETED

Project ID: 37358

Name: JUNEAU OLD DAIRY ROAD SHOULDER
WIDENING

Manager: MURPHY, ROBERT B

Construction Manager:

Remarks: Project Engineer - Tina Bergam

ATP Type	ATP DATE
CA Env Doc	05/21/2002
PE through Final PSE	07/18/2003
CA Appraise Acquire	12/02/2003
CA Construct	11/18/2004
CA Final PSE to Award	11/18/2004

Obligations (amount in thousands of dollars)

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
2	111,020.73	111,020.73	0.00	0.00	0.00
3	29,750.00	27,014.45	0.00	1,400.00	1,335.55
4	195,437.99	195,437.99	0.00	0.00	0.00
Totals	336,208.72	333,473.17	.00	1,400.00	1,335.55

Contractor	Award Date	Award Amount	Expiration Date or Calendar Days
ARETE CONSTRUCTION	26-Jan-2005	179,630	

Scope Date	Scope Text
16-May-2002	PE to provide sidewalk, bike path, curb, and gutter and drainage improvements on Old Dairy Rd from the Glacier Hwy intersection to Yandukin Dr.
Progress Date	Progress Text
25-Jan-2006	Project is complete. Contractors Release has been sent and returned.

Environmental Information

Contact	SVANCARA, THERESA	Document	Pce	Expected:	Approved 02-May-2003
Progress Date	04-Jan-2005	Environmental Progress Text Environmental documentation complete. No permits needed.			

Utility Information

Contact:	THORSTEINSON, FREDRIK	Agreement Complete:
Scope Date	24-Nov-2004	Utility Scope Text No utility relocation required

Right of Way Information

Scope Date	27-Feb-2009	Row Scope Text Acquired Right of Way for widening.
Comment Date	27-Feb-2009	Row Comment Text Project to be closed March 2009.

Manager FFY Summary Report

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AKSAS: 70134

Fed Proj #: STP-F-M-0963(1)

Status: COMPLETED

Project ID: 4787

Name: JNU THANE ROAD RECONSTRUCTION,
S.E. REG.

Manager: MURPHY, ROBERT B

Construction Manager: CORREA, CHUCK

Remarks:

ATP Type	ATP DATE
Recon Study	01/19/1990
Title and Plans	03/27/1990
PE to Location Apprv	01/05/1993
PE through Final PSE	05/15/1996
CA Appraise Acquire	08/12/1996
CA Utility Relocate	09/11/1996
CA Construct	02/11/1997

Obligations (amount in thousands of dollars)

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
2	1,430,217.09	1,430,217.09	0.00	0.00	0.00
3	2,534,129.91	2,531,998.21	0.00	0.00	2,131.70
4	3,433,508.17	3,433,508.17	0.00	0.00	0.00
Totals	7,397,855.17	7,395,723.47	.00	.00	2,131.70

Scope Date	Scope Text
11-Dec-1995	Publish a Location Study Report that addresses the upgrade of Thane Road from the downtown ferry terminal to the rock dump access road.
	PE and reconstruction of Thane Road from the ferry terminal to Mt. Roberts Road. Work to include 8.5 meter wide roadway, sidewalks, curbing, and drainage.
Progress Date	Progress Text
02-Oct-2003	Final estimate package from Construction 8/27/1999. Pending ROW audit, financial reconciliation & plans.

Utility Information

Contact: THORSTEINSON, FREDRIK	Agreement Complete:
Scope Date	Utility Scope Text
04-Jan-2000	Relocate electrical, telephone, and CATV from overhead to underground.
Progress Date	Utility Progress Text
04-Jan-2000	Utility relocation and audits are complete.

Right of Way Information

Comment Date	Row Comment Text
27-Feb-2009	Project closeout in progress.

Manager FFY Summary Report

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AKSAS: 70168

Fed Proj #: NH-F-093-2(29)

Status: **COMPLETED**

Project ID: 5816

Name: **JUNEAU EGAN DR/10 ST INTERSECTION
IMPROVEME**Manager: **MURPHY, ROBERT B**

Construction Manager:

Remarks: Project engineer - John Hollatz

ATP Type	ATP DATE
PE to Location Apprv	08/15/1990
PE through Final PSE	05/15/2003
CA Appraise Acquire	09/18/2003
CA Construct	06/28/2004
CA Final PSE to Award	06/28/2004
CA Utility Relocate	06/28/2004

Obligations (amount in thousands of dollars)

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
1	6,993,522.00	0.00	0.00	0.00	6,993,522.00
2	1,356,098.00	1,314,771.81	0.00	0.00	41,326.19
3	345,325.00	115,146.56	8.86	0.00	230,178.44
4	2,841,227.00	2,837,452.14	0.00	0.00	3,774.86
7	45,939.00	41,647.34	0.00	0.00	4,291.66
Totals	11,582,111.00	4,309,017.85	8.86	.00	7,273,093.15

Contractor	Award Date	Award Amount	Expiration Date or Calendar Days
SECON	13-Oct-2004	2,371,081	
Scope Date	Scope Text		
25-May-1993	Publication of a location study report that addresses improvements for the Egan Dr./10th St. intersection.		
Progress Date	Progress Text		
30-May-2008	Received Final estimate package from construction and final contractor payment has been made. Need to verify contractor payment. Project moved to ROW pending their closure process.		
Problem Date	Problem Text		
15-Nov-2007	Clearance guage issues have been resolved, Breeze In Corp issues remain.		

Environmental Information

Contact SVANCARA, THERESA Document	Ce	Expected:	Approved 17-Mar-2003
Progress Date	Environmental Progress Text		
16-Aug-2004	Final permits obtained. Complete.		

Utility Information

Contact: THORSTEINSON, FREDRIK	Agreement Complete:
Utility Company	Utility Prelim Reloc Estimate
ACS of Alaska, Inc	
Alaska Electric Light & Power Company	
GCI Communications	

AKSAS: 70168

Fed Proj #: NH-F-093-2(29)

Status: **COMPLETED**

Project ID: 5816

Name: **JUNEAU EGAN DR/10 ST INTERSECTION
IMPROVEME**Manager: **MURPHY, ROBERT B**

Construction Manager:

Utility CompanyUtility Prelim Reloc Estimate**Juneau, City and Borough of**Scope DateUtility Scope Text**24-Nov-2004****Project requires relocation of a guy pole and telephone and catv pedestals at the intersection of the Douglas Highway and Cordova St and a service pole in front of the Breeze Inn. A CBJ water manhole vent pipe and SCADA antenna require relocation**Progress DateUtility Progress Text**25-Feb-2009****Relocation of utilities is completed****Right of Way Information**Scope DateRow Scope Text**27-Feb-2009****Acquire Right of Way for Douglas roundabout and 10th & Egan intersection improvements.**Comment DateRow Comment Text**27-Feb-2009****Acquired right of way for roundabout. 10th and Egan right of way to be acquired for a separate construction project when needed.**

Manager FFY Summary Report

09/01/2009 12:01 PM

AKSAS: 71047

Fed Proj #: MGS-STP-NH-0902(17) Status: **COMPLETED**

Project ID: 5800

Name: **KTN TONGASS AVENUE LANE
IMPROVEMENTS**Manager: **MURPHY, ROBERT B**Construction Manager: **SHEPARD, ALLEN K**

Remarks: **Construction contract is combined with PJ
72194, KTN Tongass Ave. Pedestrian
Improvements.**

ATP Type	ATP DATE
PE to Location Apprv	05/05/1992
CA Appraise Acquire	10/26/1995
PE through Final PSE	05/21/1996
CA Construct	09/26/1998
CA Final PSE to Award	09/26/1998

Obligations (amount in thousands of dollars)

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
1	28,461.52	0.00	0.00	0.00	28,461.52
2	4,501,912.45	4,501,912.45	0.00	0.00	0.00
3	2,619,682.00	2,617,761.01	0.00	0.00	1,920.99
4	1,797,376.26	1,797,376.26	0.00	0.00	0.00
Totals	8,947,432.23	8,917,049.72	.00	.00	30,382.51

Contractor	Award Date	Award Amount	Expiration Date or Calendar Days
GLACIER STATE CONTRACTORS	15-Dec-1998	1,394,408	

Scope Date	Scope Text
23-Jul-1999	PE and construction for the lane reconfiguration of Tongass Ave. between Third Ave. and West First St. Work to include sidewalks, transit facilities, pedestrian improvements, right of way acquisition, and parking facilities. Work shall also include grinding of the existing asphalt pavement and an overlay with new hot asphalt pavement.

Progress Date	Progress Text
02-Oct-2003	Final estimate package from construction 12/20/2001. Pending ROW financial reconciliation.

Problem Date	Problem Text
05-Feb-2001	City of Ketchikan concerned with premature failure on concrete collars around manholes convers. ADOT investigating the problem.

Utility InformationContact: **THORSTEINSON, FREDRIK**

Agreement Complete:

Scope Date	Utility Scope Text
14-Jun-2000	No utility involvement.

Right of Way Information

Comment Date	Row Comment Text
27-Feb-2009	Closeout in progress, anticipate completion April 2009.

Manager FFY Summary Report

09/01/2009 12:01 PM

AKSAS: 71811

Fed Proj #: HPRL-STP-MGE-MGS- Status: **COMPLETED**

Project ID: 9068

Name: **KETCHIKAN THIRD AVENUE EXTENSION
AK074**Manager: **MURPHY, ROBERT B**

Construction Manager:

Remarks: **Need ID 14119 for completion of the
extension.**

ATP Type	ATP DATE
CA Appraise Acquire	05/08/1996
PE through Final PSE	05/08/1996
CA Utility Relocate	09/15/1998
CA Construct	08/20/1999
CA Final PSE to Award	08/20/1999

Obligations (amount in thousands of dollars)

Obligated in FFY 2008		Estimate for Future Obligations			
Phase		Phase	Date	Total Par \$	Non-Par GF \$
3	22.7	3	18-Sep-2008	25.0	0.0
4	18.2	4	18-Sep-2008	20.0	0.0

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
2	3,125,350.00	3,123,545.41	0.00	0.00	1,804.59
3	3,413,365.00	3,393,599.12	0.00	0.00	19,765.88
4	8,751,926.00	8,749,255.09	0.00	0.00	2,670.91
Totals	15,290,641.00	15,266,399.62	.00	.00	24,241.38

Contractor	Award Date	Award Amount	Expiration Date or Calendar Days
SECON	02-Feb-2000	11,832,018	
Scope Date	Scope Text		
22-Apr-1996	Provide preliminary engineering and construction for the extension of Third Avenue. Work to include sidewalks, drainage, bridges, noise barriers, pedestrian overpass, right of way acquisition, and parking facilities.		
Progress Date	Progress Text		
02-Oct-2003	Final estimate package from construction 6/30/2003. Pending ROW audit, financial reconciliation & plans.		

Environmental Information

Contact MCLEOD, AMY NICOLE Document	Ea Re-	Expected:	Approved 10-Jan-2002	
Environmental Permit Type / Number	Application	Expected Date	Received Date	Expiration Date
COE 404			31-Jan-1996	31-Oct-2002
Progress Date	Environmental Progress Text			
01-Jul-2002	Permit modification received from ACOE.			

Manager FFY Summary Report

09/01/2009 12:01 PM

AKSAS: 71811

Fed Proj #: HPRL-STP-MGE-MGS- Status: COMPLETED

Project ID: 9068

Name: KETCHIKAN THIRD AVENUE EXTENSION
AK074

Manager: MURPHY, ROBERT B

Construction Manager:

Utility Information

Contact: THORSTEINSON, FREDRIK

Agreement Complete: 01-May-1999

Utility Company

Utility Prelim Reloc Estimate

GCI Communications

1,688

Ketchikan, City of

199,803

Scope Date

Utility Scope Text

14-Jun-2000

Relocate existing overhead electrical transmission and distribution, telephone, and CATV.

Progress Date

Utility Progress Text

06-Nov-2001

Relocation is complete.

Right of Way Information

Comment Date

Row Comment Text

27-Feb-2009

Project ready for certification of ROW as of 4/18/02

Project to be closed after Tremont Drainage project is complete and transfer agreement with the City of Ketchikan has been executed.

